

STATE OF SOUTH CAROLINA)
)
COUNTY OF NEWBERRY)

BUDGET ORDINANCE NO. 04-07-10

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2010, AND ENDING JUNE 30, 2011, FOR THE NEWBERRY COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN NEWBERRY COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF NEWBERRY COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO NEWBERRY COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING TO THE COUNTY DURING SAID FISCAL YEAR, AND TO PROVIDE FOR BORROWING IN ANTICIPATION OF TAX COLLECTIONS BY THE ISSUANCE OF ONE OR MORE TAX ANTICIPATION NOTES.

Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, BE IT ENACTED by the County Council for Newberry County:

SECTION I. LEVYING OF A SUFFICIENT TAX

A tax of sufficient mills to pay the appropriations for Newberry County Budget, hereinafter made for the fiscal year beginning July 1, 2010, and ending June 30, 2011, after crediting against appropriations all other revenue anticipated to accrue to Newberry County during said fiscal year, not earmarked for specific purposes, is hereby levied upon all the taxable property of Newberry County for County purposes.

SECTION II. GENERAL FUND REVENUES AND APPROPRIATIONS

There is hereby appropriated with provisos, as attached hereto and as stated in the Budget Book for the fiscal year beginning July 1, 2010, and ending June 30, 2011, the following sums of money in the amounts and for the purposes set forth as follows. This is a property tax fund:

GENERAL FUND EXPENDITURES

<u>EXPENDITURES</u>		<u>AMOUNT</u>
County Council	\$	285,423
Legal		254,005
County Administrator		472,845
Treasurer		363,082
Auditor		346,264
Tax Assessor		627,800
Tax Review		6,800
Delinquent Tax Collector		169,488
Planning and Zoning		170,807

Building Inspection		209,151
GIS Department		122,219
Voter Registration		197,111
County Dues and Memberships		101,589
Non Departmental – Miscellaneous		408,665
First Vehicle Contract		500,491
Economic Development		181,686
Airport		100,000
Contingency		402,721
TOTAL GENERAL GOVERNMENT	\$	4,920,147
JUDICIAL:		
Clerk of Court	\$	364,712
Family Court		222,588
Civil and Criminal Court		81,400
Solicitor's Office		88,580
Probate Court		244,187
Probation and Parole Court		2,049
Central Traffic Court		378,843
Magistrate - Little Mountain		41,169
Magistrate – Peak		28,650
Magistrate – Whitmire		24,789
Public Defender		70,352
TOTAL JUDICIAL	\$	1,547,319
PUBLIC WORKS		
Public Works	\$	1,538,365
Collections		801,993
Transfer Station		1,418,250
TOTAL PUBLIC WORKS	\$	3,758,608
PUBLIC SAFETY:		
Sheriff	\$	2,999,925
School Resource Officers		300,359
Central Communications		728,610
Coroner		117,946
Public Safety		134,869
Jail		1,811,280
Rescue Squads		432,113
Hazardous Materials (Haz Mat)		34,222
Lake Murray Public Safety Complex		9,700
Rural Fire Control		856,376
Ambulance		336,237
Ambulance Service		900,422
TOTAL PUBLIC SAFETY	\$	8,662,059

SOCIAL AND HEALTH		
Health Department	\$	4,550
Animal Control		323,985
Department of Social Services		65,770
Veterans Affairs		132,903
Recreation		135,839
Council On Aging		40,000
Mental Health		12,750
Sistercare		2,295
JF Hawkins/Springfield Place		266,467
Sexual Trauma Services		4,250
Newberry County Literacy		4,620
Westview Behavioral		23,330
Clemson Extension Service		72,600
National Forestry Fund - School District		70,000
Newberry Opera House Foundation		25,000
Soil and Water Conservation		61,746
Medically Indigent		92,527
TOTAL SOCIAL AND HEALTH	\$	1,338,632
INTERNAL SERVICES		
Building Maintenance	\$	380,349
Custodial Service		68,914
Community Hall		38,570
Fairgrounds		36,129
Helena Community Center		6,128
TOTAL INTERNAL SERVICES	\$	530,090
TOTAL GENERAL FUND EXPENDITURES	\$	20,756,855

GENERAL FUND REVENUE

<u>REVENUES</u>	<u>AMOUNT</u>
PROPERTY TAXES:	
Current Property Taxes	\$ 11,450,492
New Growth	107,143
Population Growth	145,213
Current Vehicle Taxes	1,110,217
County Homestead Exempt	1,014,806
Current Year Delinquents	215,000
Mfg. Reimbursement	180,000
Delinquent Property Taxes	435,000
Merchant inventory tax	60,000
Fee in Lieu of Taxes	660,000
Motor Carrier - FILOT	135,000
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TOTAL PROPERTY TAXES	\$ 15,512,871
LICENSES AND PERMITS	
Franchise Fees	\$ 23,000
Health Department - Other	20,000
Building Inspection	180,000
Zoning Permits	21,000
Mobile Licenses	1,000
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TOTAL LICENSES AND PERMITS	\$ 245,000
INTERGOVERNMENTAL	
State Shared Revenue	\$ 1,500,633
Accommodations Tax	3,200
Veteran Affairs	6,000
Federal Financial Participation	11,000
Salary Supplement	6,300
National Forest	356,782
Disaster Preparedness	97,000
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TOTAL INTERGOVERNMENTAL	\$ 1,980,915
CHARGE FOR SERVICES	
Clerk of Court - IV-D	\$ 8,000
School Resource officer	304,960
JH Hawkins/Springfield Place	273,963
Delinquent tax cost	160,000
Sheriff - Other Cost	6,500

Animal Control		19,500
Animal Control Adoptions		25,000
Prepaid Legal Services		2,500
Commercial Yard Clearing		6,500
Tipping Fees		511,000
TOTAL CHARGE FOR SERVICES	\$	1,317,923
FINES		
Magistrates		
Probate Judge Fees	\$	82,000
Magistrate Central Court		560,000
Clerk of Court Copies		73,285
Clerk of Court fees & Fines		190,000
TOTAL FINES	\$	905,285
INTEREST	\$	36,000
TOTAL	\$	36,000
MISCELLANEOUS		
Returned checks	\$	950
Assessors Aerial Photos/Copies		500
Westview Behavioral		3,800
Decal Fees		1,000
DJJ Phone		1,000
Miscellaneous		169,397
Surplus property sale		15,000
Recycling		75,000
Solid Waste Grant		18,000
Special License Plates		6,000
Soil and Water Conservation		41,000
Environmental Management		100
Forfeited land commission		6,000
Beautification Project 219		18,000
Solicitors Bad Check Program		5,000
Carried Forward		378,000
Nursing Home Loan Repayment		20,114
TOTAL MISCELLANEOUS	\$	758,861
TOTAL REVENUES	\$	20,756,855

SECTION III. CAPITAL BUDGETS

There is hereby appropriated for the fiscal year beginning July 1, 2010 and ending June 30, 2011, the following sums of money in the amounts and for the purposes set forth as follows:

MID-CAROLINA COMMERCE PARK, PHASE I

MID CAROLINA COMMERCE PARK	
REVENUES	AMOUNT
Industrial Water & Sewer Fund	\$ 542,637
Grant Funding	775,120
TOTAL	\$ 1,317,757
EXPENDITURES	AMOUNT
Road Construction Phase 1	\$ 489,393
Water Infrastructure Phase 1	11,523
Wastewater Infrastructure Phase 1	73,814
Landscaping, Lighting, signage Phase 1	174,750
Engineering Phase 1	3,250
Phase II	323,505
Contingency Phase 1	225,470
Legal	5,000
Grant Administration	11,052
TOTAL	\$ 1,317,757

MAYBINTON BALLFIELD	
REVENUES	AMOUNT
Capital Project Sales Tax	\$ 31,945
PARD GRANT	-
Unreserved/undesignated fund balance	64,966
TOTAL	\$ 96,911
EXPENDITURES	AMOUNT
Fencing	\$ 8,896
Site work grading	24,500
Bleachers	4,000
Dug Out benches	1,000
Bases, pitcher mound	250
Irrigation for outfield	7,200
Electrical	2,000
Electrical conduit and wire	3,600
Water well, tank	-
Bathroom facilities	25,200
Contingency	14,438
Project Management	5,827
TOTAL	\$ 96,911

SHERIFFS OFFICE

REVENUES	AMOUNT
Reserved Fund Balance	\$ 1,107,837
2009 Lawsuit Settlement	\$ 900,000
Unreserved Fund Balance	819,746
TOTAL	\$ 2,827,583

EXPENDITURES	AMOUNT	
(Proviso Restricted)		
Construction	\$	2,209,535
Contingency		285,000
Project Management		77,333
Design Cost		165,715
Legals		50,000
Other Professional and testing fees		10,000
Incidental and Permitting cost		30,000
TOTAL	\$	2,827,583
 TOTAL	 \$	 2,827,583

AGRICULTURE/CLEMSON EXTENSION BLDG. RENOVATIONS		
REVENUES	AMOUNT	
Series 2007 A General Revenue Bond	\$	487,700
Reserved Fund Balance (FY09-10)		96,429
TOTAL	\$	584,129
EXPENDITURES	AMOUNT	
Engineering	\$	32,000
Demolition/Construction		382,248
Temporary Utilities/unground tank		26,000
Signage		1,500
Contingency		100,037
Testing		10,000
Project Management		6,138
Communications infrastructure		26,206
TOTAL	\$	584,129

COMMUNITY HALL BLDG. RENOVATIONS	
REVENUES	AMOUNT
Reserved Fund Balance (FY09-10)	\$ 145,457
Norris Estate	89,530
TOTAL	234,987
EXPENDITURES	AMOUNT
Replace electrical panels	\$ 8,000
Paint ceiling	20,000
ADA bathroom	45,000
Repair kitchen floors	3,000
Remove old hood works	3,000
Architectural fee	7,500
Rework smoke detection/alarm	18,000
Repair masonry/wood	3,500
Paint Exterior	80,000
Contingency	37,600
Project Management	9,387
TOTAL	\$ 234,987
COURTHOUSE REPAIRS	
REVENUES	AMOUNT
Series 2007 (A) General Revenue Bond	\$ 253,228
Capital One Time Purchases transfer	42,372
TOTAL	\$ 295,600
Expenditures	AMOUNT
(Proviso Restricted)	
Exterior foundation waterproofing	\$ 200,000
Repair gutter and downspouts	15,000
Repair damaged wood (paint exterior doors)	17,000
Rework window sills	6,000
Contingency	47,600
Project Management	10,000
TOTAL	\$ 295,600

SILVERSTREET EMS RENOVATIONS	
REVENUES	AMOUNT
Unreserved Fund Balance	\$ 141,125
TOTAL	\$ 141,125
EXPENDITURES	AMOUNT
Construction	\$ 135,000
Project Management	4,725
Design	1,000
Permitting	400
TOTAL	\$ 141,125

HELICOPTER PAD - Chappells Fire Department

REVENUES	AMOUNT
Unreserved Fund Balance	\$ 22,610
TOTAL	22,610

EXPENDITURES	AMOUNT
Site work, grading	\$ 500
Soil boring, testing	2,000
Concrete Pad	10,000
Pad markings, reflective	2,000
Perimeter lighting	6,160
Signage	500
Drawking prep	750
Project Management	700
TOTAL	\$ 22,610

PUBLIC WORKS - OFFICE BUILDING

REVENUES	AMOUNT
Capital Sales Tax Project	\$ 660,000
Unreserved Fund Balance	17,843
TOTAL	\$ 677,843

EXPENDITURES	AMOUNT
Access road pavement	\$ 10,500
Clearing, Grading	21,000
Utilities to site	33,000
Engineering Cost	16,887
Construction	420,000
Drawing Preparation	16,887
Project Management	20,884
Parking paving	22,750
Fencing	15,000
Yard Lighting	12,000
Signage	500
Furniture, IT, Telephone	21,000
Insurance	1,260
Bidding cost	683
Contingency	56,292
Construction testing	4,200
Landscaping	5,000
Office Construction Total	\$ 677,843

PUBLIC WORKS - ACCESS ROAD

REVENUES	AMOUNT
Reserved Fund Balance	\$ 112,807
Sale of Timber	100,000
Unreserved Fund Balance	20,094
TOTAL	\$ 232,901

EXPENDITURES	AMOUNT
Clearing, Grading	\$ 10,500
Contingency	20,447
Engineering Cost	6,134
Drawing preparation	6,134
Project management	7,586
Road base	12,000
Drainage	9,600
Asphalt 3"	140,000
Grassing	10,500
Striping	3,000
Signage	2,000
Insurance	500
Bidding cost	500
Construction testing	4,000
Road Construction Total	\$ 232,901

PUBLIC WORKS - ANIMAL SHELTER

REVENUES	AMOUNT
Unreserved Fund Balance	\$ 878,756
TOTAL	\$ 878,756

EXPENDITURES	AMOUNT
Animal Shelter	
Clearing,grading	\$ 10,500
Utilities to site	3,300
Construction	678,720
Contingency	72,976
Engineering cost	21,893
Drawing Preparation	21,893
Project Management	27,074
Access road paving	10,500
Paving	10,500

Yard Lighting		4,000
Signage		400
Furniture, IT, Telephone		6,000
Insurance		1,000
Bidding cost		1,000
Construction testing		4,000
Landscaping		5,000
Shelter Construction Total	\$	878,756

PUBLIC WORKS - MAINTENANCE BLDG.

REVENUES	AMOUNT	
Unreserved Fund Balance	\$	466,689
TOTAL	\$	466,689

EXPENDITURES	AMOUNT	
Clearing , grading	\$	10,500
Utilities to site		3,300
Contingency		38,756
Engineering cost		11,627
Drawing Preparation		11,627
Project Management		14,379
Construction		324,000
Paving access		10,500
Yard Lighting		8,000
IT telephone		1,000
Equipment relocation		30,000
Insurance		500
Bidding cost		500
Construction testing		2,000
Maintenance Building Total	\$	466,689
Total Cost	\$	2,256,189

SECTION IV. NEWBERRY COUNTY AIRPORT ENTERPRISE FUND

There is hereby appropriated for the fiscal year beginning July 1, 2010 and ending June 30, 2011, the following sums of money in the amounts and for the purposes set forth as follows:

REVENUES		AMOUNT
Hangar Rent	\$	18,000
Sales of Aviation Fuel	\$	79,345
TOTAL	\$	97,345
<u>EXPENDITURES</u>		AMOUNT
Operating	\$	97,345
TOTAL	\$	97,345

SECTION V. STATE ACCOMMODATIONS TAX REVENUES AND APPROPRIATIONS

There is hereby appropriated for the fiscal year beginning July 1, 2010, and ending June 30, 2011, the following sums of money in the amounts as may be received by Newberry County and for the purposes set forth as follows. This is a special fund that comes from taxes collected by the State only on hotel rooms, motel rooms and campgrounds lease spaces:

REVENUES		AMOUNT
State Accommodations Tax	\$	81,200
TOTAL	\$	81,200
<u>EXPENDITURES</u>		AMOUNT
Promotions	\$	16,860
Tourism Related		36,530
General Fund		2,810
County Discretionary	\$	25,000
Total	\$	81,200

SECTION VI. DEBT SERVICE REVENUE AND APPROPRIATIONS

There is hereby appropriated for the fiscal year beginning July 1, 2010 and ending June 30, 2011, the following sums of money for payment on the general obligation bonds and notes of Newberry County. General Obligation Bonds are paid from property taxes, while the Special Source Revenue Bonds are paid from Fees in Lieu of Taxes (FILOT):

DEBT SERVICE REVENUE

REVENUES		AMOUNT
Property Taxes	\$	654,960
FILOT		474,849
Special Ed Levy Transfer (Library)		140,000
TOTAL DEBT SERVICE	\$	1,269,809

EXPENDITURES		AMOUNT
2001 GO BOND	\$	272,186
2006 SPECIAL SOURCE REVENUE BOND		474,849
2007 GO BOND		87,048
2007 (A) GO BOND		121,706
Rolling Stock Lease Purchase		174,020
2008 GO BOND LIBRARY	\$	140,000
TOTAL DEBT SERVICES EXPENDITURES	\$	1,269,809

SECTION VII. EMERGENCY TELEPHONE SYSTEM

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the Budget Book for the fiscal year beginning July 1, 2010, and ending June 30, 2011, the following sums of money in the amounts and for the purposes set forth as follows. This is a tariff fund collected by telephone companies on phone bills.

EMERGENCY TELEPHONE SYSTEM

REVENUES		AMOUNT
Service Charges Anticipated	\$	225,000
Reserve Brought Forward		45,457
Reserve/Contingency	\$	47,284
TOTAL	\$	317,741

EXPENDITURES		AMOUNT
Personnel	\$	88,107
Other Operating		182,350
Contingency/Reserves	\$	47,284
TOTAL	\$	317,741

SECTION VIII : GRANTS AND SPECIAL SOURCE REVENUES

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the Budget Book for the fiscal year beginning July 1, 2010, and ending June 30, 2011, the following sums of money, derived from grants and special source revenues, in the amounts and for the purposes set forth as follows:

GRANTS AND SPECIAL SOURCE REVENUES

REVENUE	AMOUNT
DSS IV-D Money	\$ 175,000
Family Court	38,594
Victims Advocate	109,957
Mid Carolina Commerce Park	775,120
EMS Grant	24,000
CTC – Newberry Transportation Committee	800,000
Recycling	44,105
VC Summer Grant	33,000
Sex Offenders Registry Program	900
TOTAL GRANTS ALL SOURCES	\$ 2,000,676

SECTION IX. JAIL USER FEE FUND

Pursuant to Ordinance No. 05-27-03, an Ordinance Establishing User Fees For Persons Detained At The Newberry County Jail, there is hereby appropriated for the fiscal year beginning July 1, 2010, and ending June 30, 2011, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. This is a special fund that comes from the inmate commissary service and a fee assessed to any person being booked into the Newberry County Jail:

JAIL USER FEE FUND REVENUE

REVENUES	AMOUNT
User fees collected	\$ 50,000
TOTAL JAIL USER FEE FUND	\$ 50,000

JAIL USER FEE APPROPRIATIONS

EXPENDITURES	AMOUNT
EXPENSES	\$ 50,000
SUMMARY OF JAIL USER FEE REVENUE	\$ 50,000
SUMMARY OF JAIL USER FEE EXPENDITURES	\$ 50,000
BALANCE	\$ -0-

SECTION X. RENTAL FACILITIES/SPECIAL REVENUE FUND

An Ordinance establishing rental fees for those persons/organizations renting County facilities, there is hereby appropriated for the fiscal year beginning July 1, 2010, and ending June 30, 2011, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. The following property will be treated as special revenue funds that come from the following sources:

HELENA COMMUNITY CENTER

REVENUES		AMOUNT
User Charges	\$	2,000
Restricted Carry Forward		2,323
Transfers from General Fund	\$	2,351
TOTAL	\$	6,674

<u>EXPENDITURES</u>		AMOUNT
Utilities	\$	4,800
Telephone		546
Contracted Maintenance		500
Insurance		328
Repairs	\$	500
TOTAL	\$	6,674

COMMUNITY HALL

REVENUES		AMOUNT
User Charges	\$	1,050
Restricted Carry Forward (Commissions CD)		23,918
Transfers from General Fund	\$	13,602
TOTAL	\$	38,570

<u>EXPENDITURES</u>		AMOUNT
Utilities	\$	11,630
Insurance		1,440
Elevator Service Contract		5,500
Repairs	\$	20,000
TOTAL	\$	38,570

NEWBERRY COUNTY FAIRGROUNDS

REVENUES		AMOUNT
User Charges	\$	1,600
Restricted Carry Forward (Commission Checking)		9,181
Transfers from General Fund	\$	25,348
TOTAL	\$	36,129

<u>EXPENDITURES</u>		AMOUNT
Utilities	\$	9,550
Contracted Maintenance		840
Insurance		5,739
Repairs	\$	20,000
TOTAL	\$	36,129

SECTION XI. J. F. HAWKINS/SPRINGFIELD PLACE – ENTERPRISE FUND

There is hereby appropriated for the fiscal year beginning July 1, 2010, and ending June 30, 2011, the following sums of money in the amounts and for the purposes set forth as follows. This is an enterprise fund.

REVENUE		AMOUNT
Medicaid	\$	4,560,461
Medicare		1,306,620
Private Pay		3,528,404
Other Revenue		66,599
TOTAL	\$	9,462,084

EXPENDITURES	AMOUNT
Nursing	\$ 3,270,868
Social Services & Activities	90,712
Dietary	1,080,053
Housekeeping	307,341
Maintenance	304,746
Administration	2,161,964
Utilities	341,005
Insurance	48,917
Interest Expense/Bond Payment	475,646
Principal Payment/Bond Issue	325,000
Other	662,889
Capital Expenses	75,000
Contingency	317,943
TOTAL	\$ 9,462,084

SECTION XII. SETTING OF A MILLAGE RATE

The Newberry County Council shall fix by Resolution a tax millage rate sufficient to support the appropriations and levies herein made and shall advise the Auditor who shall set said millage as advised by the County Council, and the Auditor, pursuant to §4-15-150 of the S.C. Code of Laws, 1976, as amended, shall also set the millage rate necessary to raise the levy for debt service on bonded indebtedness. To the extent required by Section 6-1-320 of the S.C. Code of Laws, 1976, as amended, any millage rate set above that for the previous fiscal year, which shall be in excess of the increase of average of the twelve monthly consumer price indexes for the most recent twelve month period consisting of January through December of the preceding calendar year, i.e. 2009, plus the percentage increase in the previous year in the population of the County as determined by the Office of Research and Statistics of the State Budget and Control Board, shall only be imposed by a two thirds vote of the membership of Newberry County Council and only for one or more of those five purposes specified in Section 6-1-320 (B) of the S.C. Code of Laws, 1976, as amended, to wit: (1) the deficiency of the preceding year; (2) any catastrophic event outside the control of the governing body such as a natural disaster, severe weather event, act of God, or act of terrorism, fire, war, or riot; (3) compliance with a court order or decree; (4) taxpayer closure due to circumstances outside the control of the governing body that decreases by ten percent or more the amount of revenue payable to the taxing jurisdiction in the preceding year; or (5) compliance with a regulation promulgated or statute enacted by the federal or state government after the ratification date of the amendments to § 6-1-320 set forth in 2006 Act No. 388, Pt II, § 2.A., for which an appropriation or a method for obtaining an appropriation is not provided by the federal or state government. Any such tax imposed for such purpose must be listed on the tax statement as a separate surcharge, with an explanation of the reason for each separate surcharge.

Reserve Fund Maintenance and Reserve Fund Levels

In accordance with Code Section 6-1-320 (D) of the South Carolina Code of Laws 1976, as amended, Newberry County Council directs the County Auditor to levy a separate Reserve Fund Maintenance Millage for purposes of ensuring the County's ability to maintain sufficient financial reserves to meet unforeseen budgetary needs of the County, and to ensure the timely expenditure of budgeted appropriations. Such millage shall be levied subsequent to the adoption of this and all future annual operating budgets, together with any amendments thereto, with such levy producing the funding necessary, as specifically budgeted, to maintain the

Reserve Fund. For any year(s) in which County Council does not specifically budget revenue needs for this purpose, the millage levy shall nonetheless be nominally printed on the tax bills as a "Reserve Fund" levy, expressing the need for no ad valorem taxation (0.00 mills) for this purpose. It is the policy of Newberry County that the unrestricted, undesignated fund balance shall not be less than four (4) month's operating cost, as calculated using the current year general operating budget.

SECTION XIII. TRANSFERRING OF FUNDS

The County Administrator may, if he deems it in the best interest of the County, and within the appropriations provided by this ordinance, transfer funds or any portion thereof from any fund, department, activity, or purpose to another fund, department, activity, or purpose. Amounts over \$5,000 from the Contingency Fund shall be transferred by the County Council. Neither the Administrator, nor any Department Head, may establish or fund any new position without the knowledge and consent of the County Council.

SECTION XIV. BUDGET PROVISOS

The Budget Provisos attached hereto are incorporated herein by reference and shall be published in the Budget Book as part of the County Budget for the Fiscal Year 2010-2011. Unless otherwise directed by this Ordinance, these Provisos shall govern the expenditures made by the County and the conduct of those recipients of such funds with regard to the matters mentioned therein.

SECTION XV. TAX ANTICIPATION BORROWING

In the event that County Council determines that it is necessary to borrow money in order to meet the operational cash flow needs of the County for this fiscal year until sufficient tax revenues have been collected, the County, as authorized by subsequent Resolution or Resolutions of Newberry County Council, may borrow sufficient funds to meet such operational cash flow needs, by executing one or more tax anticipation notes, in a total amount outstanding not to exceed Four Million (\$4,000,000) Dollars, said sums to be repaid on such terms as County Council may negotiate from tax collections for the Fiscal Year 2009-2010, with all amounts borrowed to be repaid prior to the end of such fiscal year.

SECTION XVI. SEVERABILITY

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

SECTION XVII. EFFECTIVE DATE

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2010-2011, which commences on July 1, 2010, including the disposition of funds carried forward from the prior fiscal year, unless otherwise encumbered.

AND IT IS SO ORDAINED by Newberry County Council this 16th day of June, 2010 in meeting duly assembled at Newberry, South Carolina.

(SEAL)

NEWBERRY COUNTY COUNCIL

By: _____
Henry H. Livingston , III, Chairman

Attest:

Laurie N. Renwick, Clerk to Council

FIRST READING: April 21, 2010

SECOND READING: May 5, 2010

PUBLIC HEARING: June 2, 2010

THIRD READING: June 16, 2010

Reviewed and approved as to form:

A. J. Tothacer, Jr. County Attorney

Wayne Adams, County Administrator

BUDGET ORDINANCE PROVISOS

FOR FISCAL YEAR 2010-2011

TREASURER

PROVIDED that all bank statements shall be reconciled monthly.

PROVIDED FURTHER that the Treasurer's Department shall, by the fifteenth of each month, compile and issue financial reports to the County Administrator and to the members of the County Council as required by Section 12-45-260 of the 1976 Code of Laws of South Carolina. These reports will include an itemization of all revenues and expenditures for the reporting period.

TAX ASSESSOR

PROVIDED that the Tax Assessor shall make collections, keep adequate records and remit monies to the Treasurer's Department on a daily basis.

DELINQUENT TAX COLLECTOR

PROVIDED that the Delinquent Tax Collector shall have a Tax Sale each year as provided for by law and shall post all properties as required. The department shall make arrangements for legal research into the ownership of, and liens on, taxable property to be sold at the Tax Sales and for the preparation of all tax deeds, as required.

PROVIDED FURTHER that the Delinquent Tax Collector's cost account shall be a revenue account only, and that expenditures involved in the sale of delinquent property shall come from the line items budgeted for those purposes. Refunds, interest on cancelled sales or other special disbursements from this account shall be approved by the County Administrator.

ZONING DEPARTMENT

PROVIDED that the Zoning Department supply the County Administrator a monthly report by the fifteenth of the month listing permits issued and monies collected by receipt during the preceding month, and further provided that all monies collected shall be deposited with the County Treasurer on a daily basis.

BUILDING INSPECTION DEPARTMENT

PROVIDED that the Building Inspection Department shall make a monthly report to the County Administrator by the fifteenth of the month of all permits issued and inspections made, and of all monies received, during the preceding month, and further provided that all monies collected shall be deposited with the County Treasurer on a daily basis.

FAMILY COURT

PROVIDED the Clerk of Court receives certain funds from DSS (IV-D, Incentive and Collection) and of those funds remaining at the end of the fiscal year, all unexpended unit cost funds shall be transferred to the General Fund, but all unexpended incentive funds shall be carried forward to Fiscal Year 2011-2012 fiscal year and re-appropriated for and expended by the Clerk of Court for child support services, all as required by law.

COUNTY MAGISTRATES

PROVIDED that all magistrates working under the auspices of the Chief Magistrate shall conduct their business in accordance with the provisions of the Code of Laws of South Carolina, 1976, as amended, and any rules promulgated by the Chief Justice of the South Carolina Supreme Court or by Court Administration, and shall account for and provide funds collected to the Treasurer as may be required by the Treasurer or by State Statute or Regulation, or as required by County policy adopted by the County Council.

SHERIFF'S DEPARTMENT

PROVIDED that all deputies leaving the department or promoted to the investigative division shall return all uniforms and equipment in their possession for future deputies as may be useful to the County. The Sheriff shall prepare a list of standard issue clothing and equipment to be issued to all deputies. Any item destroyed or worn out will be returned for replacement. Any item not being returned shall not be replaced at the County's cost but rather at the cost of the employee.

PROVIDED FURTHER that all grants made to the Sheriff's Department shall be administered judiciously and accounted for accurately in concert with the County Finance Department. The individual responsible for these grants shall be expected to provide all documentation for grant funds when audited and shall provide copies of the grant to the Finance Director.

PROVIDED FURTHER that funds from the School District for School Resource Officers (SROs) shall be recognized as revenue in the General Fund.

EMERGENCY SERVICES

PROVIDED that seven (7) rescue squads shall be operated throughout the County and shall provide rescue and ambulance services to all citizens in the County, under the supervision of the Board of Rescue Squads.

PROVIDED FURTHER that these rescue squads may operate ambulances. The Emergency Services Coordinator shall devise a system of coordinating the responding units of EMS and the Rescue Squads, which shall be equitable to all County citizens as to cost and level of service. County Council has delegated the final authority to the Emergency Services Coordinator to direct the allocation and assignment of these emergency response vehicles between the rescue squads and EMS, and to allocate and assign emergency equipment to the various rescue squads and EMS.

PROVIDED FURTHER that the Emergency Services Coordinator shall coordinate the training of rescue squad members as may be required for certification. Due to recently-increased costs for training courses pertaining to certification for emergency medical technicians (EMTs), the County will make payment in advance for required courses on behalf of candidates recommended by the Board of Rescue Squads.

PROVIDED FURTHER that each rescue squad submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment together with a statement of the value and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. This list shall be by squad. If this list is not furnished on those dates, funds shall be withheld until this information is received.

PROVIDED FURTHER, that each rescue squad shall report to the Emergency Services Coordinator call data as to the numbers of calls responded to, transports made, dates and time of each service provided, and any other criteria necessary for Newberry County to evaluate the services provided to its citizens by the various departments.

PROVIDED FURTHER that the Emergency Services Coordinator shall be responsible for coordinating the purchasing of supplies and equipment between the various rescue squads and the County Purchasing Coordinator, and organizing and presenting all information requested County Council including, but not limited to, a roster of members by squad, and a list of equipment in the possession of each squad, and statements of the value and condition thereof. The Coordinator will also help coordinate maintenance for all equipment and help verify that all vehicles have proper insurance and ensure that

all members have proper training. The Emergency Services Coordinator shall be a Department Head who reports to the County Administrator.

PROVIDED FURTHER that the Emergency Services Coordinator, shall make the final determination of the equipment to be purchased with any allocation under the rescue squad equipment account, and shall determine the assignment of such equipment to the various rescue squads.

PROVIDED that the Board of Rural Fire Control, under the general supervision of the County Council Committee on Courts and Public Safety, shall operate the volunteer rural fire service throughout the County in eleven (11) different primary locations and five (5) sub-stations.

PROVIDED FURTHER that County Council has delegated to the Emergency Services Coordinator the final authority to direct the assignment of County fire fighting vehicles and equipment to the various volunteer fire departments.

PROVIDED FURTHER that the headquarters of the Emergency Services Coordinator shall be at the Emergency Operations Center and all meetings shall be held at that location, or at such other location in Newberry County as may be deemed appropriate.

PROVIDED FURTHER that the County of Newberry will share tax funds collected on a county-wide basis with the City of Newberry and the Towns of Whitmire and Prosperity due to the fact that these municipalities were providing fire services in their respective jurisdictions prior to March 7, 1973 as required by 1976 S.C. Code '4-9-30(5). The amount of funds to be shared in this fiscal year are based on the percentage of taxable basis in the County as of tax year 2001, which is as follows with the calculated amounts:

City of Newberry	20.33%
Funding Amount:	\$194,205
Town of Prosperity	2.48%
Funding Amount:	\$ 23,691
Town of Whitmire	1.70%
Funding Amount:	\$ 16,239

for a total shared taxation of \$234,135. These funds will be provided to the towns on a quarterly basis based upon tax collections made by the County Treasurer.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment, together with a statement of the value and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. This list shall be by departments. If this list is not furnished on those dates, funds shall be held until this information is received.

PROVIDED FURTHER that each volunteer fire department shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes through the year shall be reported in a timely manner.

PROVIDED FURTHER, that each volunteer fire department shall report to the Emergency Services Coordinator call data as to the number of calls responded to, dates and time of each service provided, and any other criteria necessary for Newberry County to evaluate the services provided to its citizens by the various departments.

PROVIDED FURTHER that the Emergency Services Coordinator shall be responsible for coordinating the purchasing of supplies and equipment between the various volunteer fire departments and the County Purchasing Coordinator, and organizing and presenting all information requested by County Council including, but not limited to, a roster of members by department, and a list of equipment in the possession of each department, and statements of the value and condition thereof. The Coordinator will also help coordinate maintenance for all equipment and help verify that all vehicles have proper insurance and ensure that all members have proper training.

PROVIDED FURTHER that when a new fire fighting, rescue or EMS vehicle is purchased. then another vehicle, i.e. the vehicle the new vehicle replaces, must be removed from service, unless otherwise first approved in writing by the Emergency Services Coordinator and then recommended to, and approved by the Council Committee on Courts and Public Safety, which shall transmit its recommendation to the County Administrator. Only the County Administrator or County Council can make a decision that a vehicle be kept in service and continue to be included in the County ' s fleet.

PROVIDED that the division of current-year appropriations for capital purchases among rescue squads (\$70,300 in FY 10-11) shall reflect recommendations of the Board of Rescue Squads and the Emergency Services Coordinator to the County Administrator. The County Administrator shall present these recommendations to Council prior to the expenditure of these funds.

PROVIDED FUTHER that, emergency services rolling stock purchases (e.g. fire trucks, ambulances, rescue trucks, etc.) must first be approved by County Council, whether such purchases are made using revenues from the County's debt service levy or from its general operating levy.

APPROPRIATIONS TO COUNTY AND NON-COUNTY COMMISSIONS, BOARDS AND AGENCIES

All agencies, commissions and boards, whether directly appointed by the Newberry County Council or not, which receive funds from Newberry County and/or from the operation of County-owned property, shall have appropriated funds remitted to them on a quarterly basis, and each such agency, board or commission shall submit a brief report showing how County funds were spent in the previous quarter, together with a request for funds for the subsequent quarter. The County may require the use of designated forms for the purposes of these reports and requests for funds. An audit report or certified financial statement shall be presented to the County Administrator's office within six months following the end of the fiscal year.

PROVIDED that these appropriations shall be paid on a quarterly basis upon a letter of request to the Administrator anytime after the beginning of the second month of the quarter. A brief report or form approved by the County shall be submitted along with the letter of request showing how County funds were spent in the previous quarter. An audit report or certified financial statement shall be presented to the County Finance Department within six months following the end of the fiscal year. Failure to do so will result in funds being withheld.

COUNTY MEMBERSHIPS

PROVIDED that the County shall be a member and shall pay dues to the Central Midlands Council of Governments, the Economic Development Alliance, South Carolina Association of Counties and NACO. It shall also be a member of the Newberry County Chamber of Commerce.

RECREATION

PROVIDED that \$135,839 shall be allocated for recreation to be used by municipal and County groups. A portion of these funds may be spent by the County Administrator for recreational planning and coordination of services, and the balance of these funds shall be recommended for allocation by the Recreation Director and the Recreation Commission to the County Council. Personnel costs for FY 10-11 are budgeted in an amount of \$44,175.

PROVIDED FURTHER that as to those agencies which cannot provide an audit report, said funds be paid directly to the approved vendor. All purchases must be procured utilizing the County's Procurement Ordinance and the County Purchasing Director.

CONTINGENCY FUND

PROVIDED that \$333,041 in this fund shall be used to meet unplanned capital, maintenance and personnel and other expenses during the fiscal year, including meeting any shortfall in the Debt Service Reserve Fund for the Special Source Revenue Bonds issued in 2005 on behalf of J.F. Hawkins Nursing Home and Springfield Place, or for meeting any shortfall in the Debt Service Reserve Fund for the Special Source Revenue Bonds issued in 2005 on behalf of the Newberry County Memorial Hospital.

ACCOMMODATIONS TAX

PROVIDED that the sum of all accommodations tax received by the County in the fiscal year shall be allocated as follows. The first \$25,000 shall be put into the General Fund and appropriated to the Newberry Opera House Foundation; five (5) percent of the balance shall also be put into the General Fund; twenty five (25) percent of the remaining balance shall be allocated for Tourism Promotion and seventy five (75) percent of the remaining balance shall be allocated for Tourism Related expenditures.

PROVIDED FURTHER that the County Council shall appoint an Accommodations Tax Advisory Committee who shall advise them on the expenditures of the funds for Tourism Related expenditures.

PROVIDED FURTHER that the County shall contract with the Chamber of Commerce for Newberry County or another lead agency for Tourism Promotion, which agency shall

provide for the revenues and expenditures of that money concerning this function of the Accommodations Fund.

PROVIDED FURTHER that all of these funds shall be kept in a separate fund account.

E911

PROVIDED that funds in this account shall be accounted for separately from any other fund and, as required by State statute, shall not be a part of the General Fund of the County. Unexpended funds are carried forward in a Reserve Fund to be used for E911 purposes as required by law.

J. F. HAWKINS/SPRINGFIELD PLACE ENTERPRISE FUND

PROVIDED that this enterprise fund shall be used to account for all revenues, expenditures and retained earnings of this County institution. The budget for FY 10-11 shall be: Revenues of \$9,462,084.; Expenditures of \$9,462,084; Retained earnings will be applied to meet any shortfall in the Debt Service Fund or Debt Service Reserve Fund for the Special Source Revenue Bonds issued in 2005.

PROVIDED FURTHER that the County shall employ one or more qualified individuals or contract with a qualified firm for professional management of the institution. In the event that a qualified individual is utilized for such management, that individual shall be the Nursing Home Administrator and a Department Head of the County who shall report to the County Administrator. Additionally, a Chief Financial Officer, a Chief Operating Officer, and a Marketing Specialist shall also be employees of Newberry County. All salary and benefits costs incurred in employing these officials shall be reimbursed to the County by the J.F. Hawkins/Springfield Place Enterprise Fund. Management shall endeavor to operate the facilities in such a manner as to ensure that revenues shall be sufficient to exceed expenditures and to pay all debts incurred including debt service on outstanding loans, and to promptly notify the County Administrator of any adverse financial or other information.

DEBT SERVICE

PROVIDED that these funds shall be allocated to pay for the general debt service of the County's bonded indebtedness and other legal debts by the County Treasurer as certified by the County Auditor.

SPECIAL EDUCATION

PROVIDED that all funds allocated to Piedmont Technical College, Newberry County Library and the Newberry Agency for the Developmentally Disabled shall be placed in the fund of Special Education and shall be paid for by the property tax, delinquent tax, personal property tax and fee in lieu of taxes of all taxable property in Newberry County as provided for and allowed under State Statute.

JAIL USER FEE

PROVIDED that this is a special fund that comes from the inmate commissary service and a fee assessed to any person being booked into the Newberry County Detention Center.

PROVIDED FURTHER that these funds be disbursed for special inmate needs, pursuant to state law and pursuant to the County Ordinance imposing the Detention Center user fee.

CAPITAL PROJECTS – SHERIFF’S BLDG

PROVIDED FURTHER in the FY 09-10 budget, a department proviso was established whereby County Council considers the renovation of existing County-owned space to be a possible alternative to new construction for housing the Sheriff’s Department in a new permanent location. In particular, Piedmont Technical College has petitioned the Capital Project Sales Tax Commission for a new campus, creating the possibility that Piedmont Tech’s current building would be available in the future to house the Sheriff’s Department. The current Piedmont Technical College facility is already owned by the County. In this case, costs for meeting the permanent space needs of the Sheriff’s Department would be reduced dramatically, well below the amounts budgeted. County Council will require its further approval before specific expenditure are made related to housing the Sheriff’s Department in its new permanent location.

CAPITAL PROJECTS – COURTHOUSE REPAIRS

Due to the difficulty in determining the repairs aimed at eliminating water infiltration into the Courthouse basement, and given the need for post-repair warranties and other financial assurances pertaining to this work, any expenditures related to the “Exterior Foundation Waterproofing” line item must be approved in advance by Council, both in terms of any contract awards and in terms of principle approach to solving the water infiltration problems.

NON-DEPARTMENTAL

PROVIDED that funds appropriated for non-departmental use may be expended to meet special capital, maintenance or personnel needs.

GENERAL

PROVIDED that the County shall develop a mission-driven budget and implementation of same that would seek to provide services that are customer-driven, constantly looking for ways to cut cost and increase the quality of services.

PROVIDED FURTHER that monies are appropriated to departments by codes. A department head is hereby authorized to transfer money between objects of expenditures within his or her department, except for those noted below:

All amounts appropriated to departments for specific salaries (excluding amounts for part-time pay) are allocated to pay individual salaries and may not be transferred from the salary 01010 Account and appropriate fringe benefit accounts.

PROVIDED FURTHER, that all line item transfers within the FY 10-11 Operating and other budgets must be approved by the County Administrator or his designee.

PROVIDED FURTHER that if any employee shall take a required course of study or engage in CEC hours for which the County pays a fee and the employee does not receive a passing grade, the employee must reimburse the County for all expenses paid on his/her behalf within thirty (30) days after receiving their grade. If the employee retakes the course later, the County will pay for this training provided the County shall have been reimbursed for all expenditures for previously non-passed or approved training.

PROVIDED FURTHER that the County Administrator is authorized to expend monies from the Reserve or Capital Projects Fund for emergency and routine matters in the manner as specified by Council for these matters. A report of any expenditure of such monies authorized by the County Administrator is to be made to the County Council following such action.

PROVIDED FURTHER that the County Administrator shall determine the proper method of disbursement of the County's budgeted appropriations during the fiscal year, giving due consideration to the financial condition of the County.

PROVIDED FURTHER that the County Council shall have sole authority to award contracts in excess of \$25,000. The County Council shall approve contracts for purchase or lease of real property and buildings.

PROVIDED FURTHER that, within the amounts appropriated to their departments or offices for personnel, all Constitutional Officers may hire their own personnel as permitted or required by law. Once hired, they shall become subject to the personnel policies of the County, except to the extent such County Policies are deemed invalid or unenforceable by a Court of competent jurisdiction, or in the opinion of the County Attorney are invalid or unenforceable under law. Such employees may not be terminated or disciplined by anyone except the Elected Official under whom they shall work. They shall serve at the pleasure of the Elected Official. Within the amounts appropriated to their departments or offices, the Magistrates, as authorized by the Chief Justice or her designee, the Board of Registration and Election and the Veterans Affairs Officer may hire their own personnel as may be permitted or required by law. All Elected Officials, Magistrates, Board of Registration and Election, and Veterans Affairs Officer may utilize the recruitment services of the County. Once hired, their employees shall become subject to the personnel policies of the County except to the extent such County Policies are deemed invalid or unenforceable by a Court of competent jurisdiction or in the opinion of the County Attorney are invalid or unenforceable under law. All personnel paid by the County shall be classified and paid according to the compensation plan adopted by the County.

PROVIDED FURTHER that all personnel actions regarding employees of the County, whether they be from Elected Officials or appointed Department Heads, shall be properly transmitted from the respected departments by the appropriate form selected and put into use by the County. Either electronic time and attendance will be utilized by County personnel, or time cards will be filled out and required for all County personnel, with the exception of Elected Officials themselves. They may choose to send in a time card with only their name on it; or if they do not do so, it shall not be required. All exempt personnel shall complete electronic time and attendance entries, or turn in time cards with appropriate hours worked during the week, as a summary only. Exceptions to this shall be noted by way of leaves that may have been taken during the two-week cycle. Non-exempt employees shall record accurately the hours worked each day.

PROVIDED FURTHER that all personnel paid by the County shall abide by the personnel policies of the County as it may apply or as required or eliminated by state statutes. In no way is this meant to infringe upon the right of Elected Officials to hire, supervise, discipline and discharge their personnel but to manage necessary record keeping and documents in accordance with federal, state and local laws. All employees are paid for forty (40) hours per week even though they may regularly work 37 1/2 hours per week. Police and Corrections personnel are paid on the basis of 171 hours per 28 day cycle. No overtime shall be paid non-exempt personnel until more than 40 hours in one week, or 171 hours in a 28 day cycle, as applicable, have been worked. Overtime

except for emergencies and built-in regular overtime shall require the prior permission of the County Administrator and/or the elected official.

PROVIDED FURTHER, that with regard to travel to a destination more than 500 miles from the City of Newberry, the employee or official making such trip shall only be reimbursed for the lesser of the actual cost of an economy class airline ticket purchased 21 days before travel, or for mileage by automobile at the prevailing rate, unless Newberry County Council takes official action to approve reimbursement for an actual cost of travel that is higher than allowed herein, and only for good cause shown.

PROVIDED FURTHER, that actual miles traveled and submitted by County employees on the appropriate travel voucher shall be reimbursed at the same rate established by the Internal Revenue Service for federal employees. If a County vehicle is offered and available and the employee refuses, the employee shall not be reimbursed for miles traveled. Unless otherwise approved by Council, the per diem allowance for meals for County personnel traveling on official County business shall be fixed at the rate of \$35.00 per day or breakfast \$6.00, lunch \$8.00 and dinner \$21.00. Personnel staying for a period of 24 hours or more shall be paid on the per diem rate less any meals that may be provided as a part of the conference/meeting. No receipts for meals are necessary. Allowable lodging costs for required overnight travel shall be determined by Council or by the County Administrator from time to time. For travel for less than 24 hours, personnel will be reimbursed for actual costs and receipts will be required, provided, however, that reimbursement will not be for more than the specified per diem rate per meal. Employees should turn in travel vouchers monthly for daily re-occurring travel by the tenth (10) day of the month following and should turn in travel vouchers for special trips taken within ten (10) days following the return to one's duty station. In the event that these forms are not received by the Finance Department in the appropriate time, County reimbursement of travel expenses may be disallowed to the employee. Without the approval of the Administrator, no employee may draw advance travel funds before taking a special trip, and any funds advanced must be strictly accounted for at the conclusion of the trip.

PROVIDED FURTHER that telephone services for the County departments shall be paid for from within the budgeted amounts, however, the County may not accept any collect calls nor shall it pay for long distance service charges for federal and state agencies, independent commissions and boards except for reimbursement other than those which are approved in the budget object codes.

PROVIDED FURTHER that any automotive or heavy equipment replaced by new vehicles or equipment shall be turned in to the County Purchasing Director on a one for one basis or as otherwise approved by the County Administrator. If no other department has need for these vehicles, all equipment turned in shall either be disposed of by the Purchasing Director in accordance with the purchasing policies and applicable

state laws with the approval of the County Administrator, or disposed of as directed by the County Administrator or Council.

PROVIDED FURTHER that all service charges, fees, fines and other monies received by the County Departments shall be deposited with the County Treasurer's Office or to an official County depository daily. Exceptions to this shall be as follows: The Sheriff and may hold up to \$100.00 but shall deposit funds at least once a week. Deposits shall be made on the day of remittance in all other departments as spoken to above. In no event shall any department collect and hold without depositing any sums in excess of \$250.00.

PROVIDED FURTHER that the County Administrator is authorized to establish fees for the various departments and agencies for miscellaneous services and items such as copies, maps, books, etc. produced in response to requests under the Freedom of Information Act, according to guidelines which have been administratively determined or which may be established by the County Council in accordance with applicable law. The fees set forth on Schedule A attached hereto are specifically approved by County Council and shall remain in full force and effect until modified by subsequent action of Newberry County Council.

PROVIDED FURTHER that all advisory boards and committees are required to furnish at least annually a report of their organization and their recommendations to the County Council. It is recommended that these committees and boards should report their progress and recommendations quarterly. All boards and commissions shall submit to the County Administrator's Office an annual report of attendance by the members serving in the particular organization. The County Council may replace those that are out of compliance with attendance requirements.

PROVIDED FURTHER that any State Agency funded in part by the County must submit a copy of that agency's audit in order to satisfy the County's financial reporting requirements; it shall adhere to the single audit concept. All other outside agencies funded by the County shall submit quarterly financial statements showing expenditures of County funds in the previous quarter and an annual statement at the end of the year. All agencies funded by the County, which are not state agencies, in amounts over \$10,000, should provide the County with an audit report performed by an independent external auditor. In the event that an agency so funded does not have an external audit report, this requirement may be waived upon a letter of request to the County Council explaining the situation and detailing the cost of said audit in the relationship to the amount of County funds received.

PROVIDED FURTHER that at the end of Fiscal Year 2009-2010, any funds budgeted for capital projects or outlay which have not been completed and not transferred to any other object code, road paving or improvement projects, grant funds which have not been expended, capital items authorized by purchase order but not received, or

accommodations tax funds approved by the County Council which have not been expended, shall reflect as an encumbered fund balance in the Comprehensive Financial Report and shall be brought forward to the Fiscal Year 2010-2011 budget as encumbered funds. Funds which were appropriated in the Fiscal Year 2009-2010 budget, but not requested or encumbered prior to the end of the fiscal year, shall become part of the County's fund balances for the new fiscal year, except as otherwise provided.

PROVIDED FURTHER any funds received during Fiscal Year 2010-2011 as a result of new grants accepted by the County Council, appropriations of Accommodations Tax Fund Balances approved by the County Council or appropriations from any capital project or other revenues recognized by the County Council, or from other new revenues, any of which increase the projected revenue or the original budget appropriation shall require a supplemental budget ordinance, which may be adopted toward or after the end of the fiscal year to reconcile all such adjustments in revenues and appropriations.

PROVIDED FURTHER any unexpended special source revenue funds which are required by state or federal statute to be carried forward to the new fiscal year and expended for the same designated purposes, and which funds are not otherwise mentioned herein, shall be deemed to have been so carried forward, and the Finance Director and the County Treasurer are directed and required to make the necessary budget adjustments to reflect these matters

**NEWBERRY COUNTY FY 010-11
Schedule A**

Fees Charged by County Departments

ANIMAL CONTROL

Adoptions – Cats & Kittens	\$65.00
Dogs & Puppies	\$85.00
Redemptions	\$10.00 for first day, \$5.00 each Additional day per animal \$15.00 Microchip Fee
Private Euthanasia	\$25.00 for euthanasia only \$30.00 for euthanasia and disposal
Out of County Fee	\$25.00 per animal w/no maximum limit
DHEC Quarantine Fee	\$50.00 for 10 days

BUILDING DEPARTMENT

Building permit fees are based on the total valuation of the project as follows: Set By Ordinance

\$1,000 or less	\$ 5.00
\$1,001 to \$5,000	\$25.00 for the first \$5,000, plus \$5.00 for each additional \$1,000 or fraction thereof
\$5,001 to \$50,000	\$45.00 for the first \$5,000 plus \$5.00 for each additional \$1,000 or fraction thereof
\$50,001 to \$100,000	\$270.00 for the first \$50,000 plus \$4.00 for each additional \$1,000 or fraction thereof
\$100,001 to \$500,000	\$470.00 for the first \$100,000 plus \$3.00 for each additional \$1,000 or fraction thereof

\$500,001 and up	\$1,670 for the first \$500,000 plus \$2.00 for each additional \$1,000 or fraction thereof
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Other fees:

Re-inspection Fee each	\$15.00 for first re-inspection, doubles Inspection thereafter
Plan Review Fee	½ the cost of the permit fee-

MANUFACTURED HOME FEES

Moving Permit	\$ 50.00	
Moving Permit Renewal		\$ 25.00
Manufactured Home Inspection Fee	\$ 50.00	
Manufactured Home Decal		\$ 5.00

FLOOD MANAGEMENT

Flood Permit Fee		\$ 30.00
Flood Verification Fee	\$ 30.00	

STORMWATER MANAGEMENT

Level I Permit	\$ 20.00
Level II Permit	\$120.00 per acre of disturbed land
Level III Permit	\$120.00 per acre of disturbed land

PLANNING AND ZONING

Sign Permit Fee	\$ 20.00
Tower Permit Fee	\$200.00
Zoning Permit Fee	\$ 20.00
Zoning Map Amendment/ Rezoning Request	\$ 50.00 per acre 1st acre and 2 nd acre \$ 10.00 per acre thereafter
Manufactured Home Park Rezoning Request	\$ 20.00 – each lot up to 10 lots \$ 10.00 – each lot thereafter
Variance Request	\$100.00
Notice of Appeal	\$100.00
Special Exception Request	\$100.00

Incident Report	\$ 5.00
Except for victims, who are entitled to a free report	
Sex Offender Registration	\$100.00
(\$50.00 to SLED and \$50.00 to County) with no charge for indigents	
Criminal Record Check	\$ 5.00
Fingerprints	\$ 5.00
(except for arrestees and teachers, who are free)	
Service of Summons and Complaints	\$ 15.00
Service of Subpoenas	\$ 10.00
Service of Judgment	\$ 25.00
Service of Executions	\$ 25.00

PROBATE JUDGE

Copies	\$.20 per page *
Marriage Ceremonies	\$ 25.00

Other Fees charged according to state statute

PUBLIC WORKS

Driveways – The first 20 feet of driveway installed are free on County roads. Any additional width of driveway or an additional driveway will be billed to the resident at a rate of \$60 per 4-foot section of pipe.

MSW and C&D Trash	\$ 44.00 per ton at Transfer Station
Tires	\$107 per ton (county residents may dispose of 4 tires per month at no charge)
Yard Debris	No charge for residential dumping of the individual's personal yard debris at the Transfer Station.
	\$25 per ton for commercial dumping of yard debris

TAX ASSESSOR

Copies B/W Black and White	\$.25
8 1/2 X11 Property Cards	\$.25
Color Property cards/ Information sheet 8 1/2 X 11	\$ 1.00
Color Maps 8 1/2 X 11	\$ 2.00
Tax Map Index Maps 24X24 Color	\$ 8.00
Tax Map without Aerial 24X34 Color	\$ 10.00
Tax Map with Aerial 24X34 Color	\$ 20.00
Custom Maps	\$ 40.00

Digital Data

Digital Orthos whole county	\$ 1,500.00
Digital Layers parcel w #s only	1,500.00
Digital parcel layer w owner attributes	2,500.00
Zoning	200.00
Digital other layers each	110.00
Tiles sold at various prices each	25.00-110.00
Tapes/disc must be supplied by customer	

***Basic cost for copies Countywide is \$.20 per page, except that departments may charge actual costs for the employee searching the records and/or making the copies, in accordance with the state Freedom of Information Act.**

However, the cost of copying medical records is set by statute.

TREASURER

Fees set by statute

J. F. HAWKINS NURSING HOME/SPRINGFIELD PLACE

Nursing Home Room Rates:

Medicare covers the cost of a semi-private room only. There is an additional charge for a private room that is not covered by Medicare, Medicaid, or private insurance. This additional cost per day is the responsibility of the resident or responsible person.

<u>Nursing Home</u>	
Semi Private Room	\$155.00 per day
Private Room	\$167.00 per day

Folk Unit

Semi Private Room	\$ 176.00 per day
Private Room	\$ 185.00 per day

Springfield Place Nursing Home

Semi Private Room	\$176.00 per day
Private	\$185.00 per day

The above room rates were effective April 1, 2008

(These rates are subject to revision by Council by simple Resolution)-----

SPRINGFIELD PLACE - Projected New Rates

ASSISTED LIVING I AND ASSISTED LIVING II

RESIDENCE	MONTHLY FEE
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Assisted Living I:

Private Room	\$ 2,310.00
Semi Private Room and/or Couple Sharing	\$ 1,838.00/person \$ 3,675.00/couple

Assisted Living II:

Private Room Only	\$ 2,310.00
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(These rates are subject to revision by Council by simple Resolution)

**SPRINGFIELD PLACE
INDEPENDENT LIVING HOMES AND APARTMENTS**

TYPE OF RESIDENCE	MONTHLY FEE
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One person occupancy:

Studio Apartment	\$ 1,628.00
One Bedroom Apartment	\$ 1,628.00
Two Bedroom Apartment	\$ 1,838.00
Two Bedroom Patio Home	\$ 1,838.00
Two Bedroom Cottage	\$ 2,048.00

Two Person occupancy:

Studio Apartment	\$ 2,048.00
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One Bedroom Apartment	\$ 2,048.00
Two Bedroom Apartment	\$ 2,310.00
Two Bedroom Patio Home	\$ 2,310.00
Two Bedroom Cottage	\$ 2,520.00

(These rates are subject to revision by Council by simple Resolution)