

STATE OF SOUTH CAROLINA )  
 )  
COUNTY OF NEWBERRY )

**BUDGET ORDINANCE NO. 04-09-11**

**AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2011, AND ENDING JUNE 30, 2012, FOR THE NEWBERRY COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN NEWBERRY COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF NEWBERRY COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO NEWBERRY COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING TO THE COUNTY DURING SAID FISCAL YEAR, AND TO PROVIDE FOR BORROWING IN ANTICIPATION OF TAX COLLECTIONS BY THE ISSUANCE OF ONE OR MORE TAX ANTICIPATION NOTES.**

**Pursuant to Section 4-9-140 of the South Carolina Code of Laws, 1976, as amended, BE IT ENACTED by the County Council for Newberry County:**

**SECTION I. LEVYING OF A SUFFICIENT TAX**

**A tax of sufficient mills to pay the appropriations for Newberry County Budget, hereinafter made for the fiscal year beginning July 1, 2011, and ending June 30, 2012, after crediting against appropriations all other revenue anticipated to accrue to Newberry County during said fiscal year, not earmarked for specific purposes, is hereby levied upon all the taxable property of Newberry County for County purposes.**

**SECTION II. GENERAL FUND REVENUES AND APPROPRIATIONS**

**There is hereby appropriated with provisos, as attached hereto and as stated in the Budget Book for the fiscal year beginning July 1, 2011, and ending June 30, 2012, the following sums of money in the amounts and for the purposes set forth as follows. This is a property tax fund:**

**GENERAL FUND EXPENDITURES**

<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
<b>GENERAL GOVERNMENT:</b>	
<b>COUNTY COUNCIL</b>	<b>\$ 281,222</b>
<b>LEGAL</b>	<b>211,314</b>
<b>COUNTY ADMINISTRATOR</b>	<b>470,463</b>
<b>TREASURER</b>	<b>356,292</b>
<b>AUDITOR</b>	<b>340,444</b>
<b>ASSESSOR</b>	<b>586,265</b>
<b>TAX REVIEW AND APPEALS BOARD</b>	<b>6,460</b>
<b>DELINQUENT TAX COLLECTOR</b>	<b>165,168</b>
<b>PLANNING AND ZONING</b>	<b>220,208</b>
<b>BUILDING INSPECTIONS</b>	<b>175,331</b>
<b>GIS DEPARTMENT</b>	<b>116,058</b>
<b>VOTER REGISTRATION</b>	<b>173,221</b>
<b>COUNTY DUES AND MEMBERSHIPS</b>	<b>103,417</b>
<b>NON DEPARTMENT – MISCELLANEOUS</b>	<b>1,034,865</b>

<b>FIRST VEHICLE CONTRACT</b>	<b>510,151</b>
<b>ECONOMIC DEVELOPMENT</b>	<b>177,301</b>
<b>AIRPORT</b>	<b>110,000</b>
<b>CONTINGENCY</b>	<b>270,170</b>
<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$ 5,308,350</b>

**JUDICIAL:**

<b>CLERK OF COURT</b>	<b>397,883</b>
<b>FAMILY COURT</b>	<b>219,888</b>
<b>CIVIL AND CRIMINAL COURT</b>	<b>78,650</b>
<b>SOLICITORS OFFICE</b>	<b>88,580</b>
<b>PROBATE COURT</b>	<b>242,547</b>
<b>PROBATION PARDON AND PAROLE BOARD</b>	<b>2,049</b>
<b>CENTRAL TRAFFIC COURT</b>	<b>355,871</b>
<b>MAGISTRATE - LITTLE MOUNTAIN</b>	<b>40,114</b>
<b>MAGISTRATE - PEAK</b>	<b>28,597</b>
<b>MAGISTRATE – WHITMIRE</b>	<b>24,541</b>
<b>PUBLIC DEFENDER</b>	<b>68,822</b>
<b>TOTAL JUDICIAL</b>	<b>\$ 1,547,542</b>

**PUBLIC WORKS:**

<b>PUBLIC WORKS</b>	<b>\$ 1,549,334</b>
<b>COLLECTIONS</b>	<b>832,475</b>
<b>TRANSFER STATION</b>	<b>1,402,846</b>
<b>TOTAL PUBLIC WORKS</b>	<b>\$ 3,784,655</b>

**PUBLIC SAFETY:**

<b>SHERIFF</b>	<b>\$ 2,960,430</b>
<b>SCHOOL RESOURCE OFFICER</b>	<b>300,885</b>
<b>COMMUNICATIONS</b>	<b>727,797</b>
<b>CORONER</b>	<b>124,784</b>
<b>PUBLIC SAFETY</b>	<b>177,117</b>
<b>JAIL</b>	<b>1,777,427</b>
<b>RESUE SQUADS</b>	<b>394,303</b>
<b>HAZARDOUS MATERIALS (HAZ MAT)</b>	<b>33,109</b>
<b>LAKE MURRAY PUBLIC SAFETY COMPLEX</b>	<b>14,700</b>
<b>RURAL FIRE CONTROL</b>	<b>817,089</b>
<b>AMBULANCE</b>	<b>372,170</b>
<b>SILVERSTREET EMS</b>	<b>5,000</b>
<b>AMBULANCE SERVICE</b>	<b>900,422</b>
<b>TOTAL PUBLIC SAFETY</b>	<b>\$ 8,605,233</b>

**SOCIAL AND HEALTH:**

<b>HEALTH DEPARTMENT</b>	<b>\$ 4,550</b>
<b>ANIMAL CONTROL</b>	<b>343,545</b>
<b>DEPARTMENT OF SOCIAL SERVICES</b>	<b>69,270</b>
<b>VETERAN AFFAIRS</b>	<b>131,125</b>
<b>RECREATION</b>	<b>131,902</b>
<b>MAYBINTON BALLFIELD</b>	<b>13,500</b>
<b>COUNCIL ON AGING</b>	<b>45,000</b>
<b>MENTAL HEALTH</b>	<b>12,750</b>
<b>SISTERCARE</b>	<b>2,295</b>
<b>SEXUAL TRAUMA SERVICES</b>	<b>4,250</b>
<b>NEWBERRY COUNY LITERACY</b>	<b>4,620</b>

WESTVIEW BEHAVIORIAL	4,052
CLEMSON EXTENSION SERVICE	66,100
NATIONAL FORESTRY FUNDS - SCHOOL	70,000
NEWBERRY OPERA HOUSE FOUNDATION	25,000
SOIL AND WATER CONSERVATION	61,746
MEDICALLY INDIGENT	101,910
<b>TOTAL SOCIAL AND HEALTH</b>	<b>\$ 1,091,615</b>
<b>INTERNAL SERVICES:</b>	
BUILDING MAINTENANCE	\$ 359,995
CUSTODIAL SERVICE	109,238
COMMUNITY HALL	20,970
VILLAGE CEMETERY	2,000
FAIRGROUNDS	21,129
HELENA COMMUNITY CENTER	<u>6,128</u>
<b>TOTAL INTERNAL SERVICES</b>	<b>\$ 519,460</b>
<b>TOTAL GENERAL FUND EXPENDITURES</b>	<b>\$ 20,856,855</b>

#### GENERAL FUND REVENUE

<b>PROPERTY TAXES:</b>	
CURRENT PROPERTY TAXES	\$ 12,503,731
CURRENT VEHICLE TAXES	1,450,000
COUNTY HOMESTEAD EXEMPTION	956,800
MFG REIMBURSEMENT	180,000
DELINQUENT PROPERTY TAXES	850,000
MERCHANT INVENTORY TAX	60,000
FEE IN LIEU OF TAXES	750,000
MOTOR CARRIER – PILOT	<u>135,000</u>
<b>TOTAL PROPERTY TAXES</b>	<b>\$ 16,885,531</b>
<b>LICENSES AND PERMITS:</b>	
FRANCHISE FEES	\$ 22,100
HEALTH DEPARTMENT OTHER	11,000
BUILDING INSPECTION	113,000
ZONING PERMITS	21,000
MOBILE HOME LICENSES	<u>1,000</u>
<b>TOTAL LICENSES AND PERMITS</b>	<b>\$ 168,100</b>
<b>INTERGOVERNMENTAL:</b>	
STATE SHARED REVENUE	\$ 1,214,508
ACCOMMODATIONS TAX	3,200
VETERAN AFFAIRS	6,000
FFP	35,000
SALARY SUPPLEMENT	6,330
NATIONAL FORESTRY	230,000
DISASTER PREPAREDNESS	<u>99,000</u>
<b>TOTAL INTERGOVERNMENTAL</b>	<b>\$ 1,594,038</b>
<b>CHARGE FOR SERVICES:</b>	
CLERK OF COURT – IV-D	\$ 8,000
DELINQUENT TAX COST	242,500

<b>SCHOOL RESOURCE OFFICER</b>	<b>304,960</b>
<b>SHERIFF – OTHER</b>	<b>6,300</b>
<b>PREPAID LEGAL SERVICE</b>	<b>11,000</b>
<b>ANIMAL CONTROL</b>	<b>9,000</b>
<b>ANIMAL CONTROL – ADOPTIONS</b>	<b>10,000</b>
<b>COMMERCIAL YARD CLEARING</b>	<b>2,300</b>
<b>TIPPING FEE</b>	<b><u>511,000</u></b>
<b>TOTAL CHARGE FOR SERVICES</b>	<b>\$ 1,105,060</b>
<b>FINES:</b>	
<b>MAGISTRATE CENTRAL COURT</b>	<b>\$ 370,000</b>
<b>PROBATE JUDGE FEES</b>	<b>71,000</b>
<b>CLERK OF COURT COPIES</b>	<b>73,285</b>
<b>CLERK OF COURT FEES AND FINES</b>	<b><u>200,000</u></b>
<b>TOTAL FINES</b>	<b>\$ 714,285</b>
<b>INTEREST:</b>	
<b>TOTAL INTEREST</b>	<b>\$ 30,000</b>
<b>MISCELLANEOUS:</b>	
<b>RETURNED CHECKS</b>	<b>\$ 500</b>
<b>AERIAL PHOTOS</b>	<b>75</b>
<b>WESTVIEW BEHAVIORIAL</b>	<b>3,300</b>
<b>DJJ PHONE</b>	<b>500</b>
<b>MISCELLANEOUS</b>	<b>146,396</b>
<b>SURPLUS PROPERTY</b>	<b>10,000</b>
<b>RECYCLING</b>	<b>105,000</b>
<b>SOLID WASTE TRANT</b>	<b>19,500</b>
<b>SHERIFF OTHER</b>	<b>3,500</b>
<b>ASSESSORS – COPIES</b>	<b>3,500</b>
<b>ASSESSORS – GIS</b>	<b>4,000</b>
<b>DECAL FEES</b>	<b>1,000</b>
<b>PROBATE COPIES</b>	<b>3,500</b>
<b>SPECIAL LICENSE PLATES</b>	<b>9,000</b>
<b>SOIL AND WATER CONSERVATION</b>	<b>41,000</b>
<b>SOLICITORS BAD CHECK PROGRAM</b>	<b>4,000</b>
<b>FORFEIT LAND COMMISSION</b>	<b><u>5,100</u></b>
<b>TOTAL MISCELLANEOUS</b>	<b>\$ 359,841</b>
<b>TOTAL GENERAL FUND REVENUES</b>	<b>\$ 20,856,855</b>

### SECTION III. CAPITAL BUDGETS

There is hereby appropriated for the fiscal year beginning July 1, 2011 and ending June 30, 2012, the following sums of money in the amounts and for the purposes set forth as follows:

#### MID-CAROLINA COMMERCE PARK, PHASE I

<b>REVENUES</b>	<b>AMOUNT</b>
<b>INDUSTRIAL WATER &amp; SEWER</b>	<b>\$ 422,773</b>
<b>GRANT</b>	<b><u>17,300</u></b>
<b>TOTAL REVENUES</b>	<b>\$ 440,073</b>

<b>EXPENDITURES:</b>		
<b>CONTINGENCY PHASE I</b>	<b>\$</b>	<b>225,470</b>
<b>GRANT ADMINISTRATION</b>		<b>7,553</b>
<b>LEGAL</b>		<b>5,000</b>
<b>ROAD CONSTRUCTION PHASE 1</b>		<b>17,300</b>
<b>ENGINEERING PHASE 1</b>		<b>10,000</b>
<b>LANDSCAPING, LIGHTING, SIGNAGE PHASE 1</b>		<b><u>174,750</u></b>
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>440,073</b>

#### NEWBERRY SQUARE

<b>REVENUES</b>		<b>AMOUNT</b>
<b>UNSERVED FUND BALANCE</b>	<b>\$</b>	<b><u>674,925</u></b>
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>674,925</b>

<b>EXPENDITURES:</b>		
<b>INTERIOR WALLS/DOORS</b>	<b>\$</b>	<b>45,000</b>
<b>ROOF</b>		<b>182,000</b>
<b>DEMO INTERIOR</b>		<b>130,000</b>
<b>MECHANICAL</b>		<b>45,000</b>
<b>CEILING/INSULATION</b>		<b>36,000</b>
<b>CARPET</b>		<b>25,000</b>
<b>WIRING LIGHTING</b>		<b>27,000</b>
<b>BATHROOMS</b>		<b>24,000</b>
<b>SECURITY SYSTEM</b>		<b>8,000</b>
<b>IT</b>		<b>7,500</b>
<b>KITCHEN CLEMSON EXTENSION</b>		<b>25,000</b>
<b>ENGINEERING &amp; TESTING</b>		<b>15,000</b>
<b>PROJECT MANAGEMENT</b>		<b>20,000</b>
<b>CONTINGENCY</b>		<b><u>85,425</u></b>
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>674,925</b>

#### OLD LIBRARY RENOVATIONS

<b>REVENUES</b>		<b>AMOUNT</b>
<b>UNSERVED FUND BALANCE</b>	<b>\$</b>	<b><u>68,550</u></b>
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>68,550</b>

<b>EXPENDITURES:</b>		
<b>BID DOCUMENTS</b>	<b>\$</b>	<b>2,000</b>
<b>FLAT ROOF REPAIR</b>		<b>15,000</b>
<b>DRAIN LINE REPAIR</b>		<b>28,000</b>
<b>ABATEMENT</b>		<b>12,000</b>
<b>PROJECT MANAGEMENT</b>		<b>3,000</b>
<b>CONTINGENCY</b>		<b><u>8,550</u></b>
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>68,550</b>

#### WHITMIRE RESCUE AND EMS

<b>REVENUES</b>		<b>AMOUNT</b>
<b>UNSERVED FUND BALANCE</b>	<b>\$</b>	<b><u>500,000</u></b>
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>500,000</b>

<b>EXPENDITURES:</b>		
<b>DRAWING AND SPECS</b>	<b>\$</b>	<b>10,000</b>
<b>HAZ MAT SAMPLINGS</b>		<b>3,000</b>
<b>PERMITS, INSURANCE</b>		<b>2,000</b>
<b>BIDDING</b>		<b>500</b>
<b>TESTING</b>		<b>3,000</b>
<b>HAZ MAT ABATEMENT</b>		<b>24,000</b>
<b>ROOF REPLACEMENT</b>		<b>72,000</b>
<b>INTERIOR DEMOLITION</b>		<b>100,000</b>
<b>INTERIOR UPFIT</b>		<b>100,000</b>
<b>ADDITIONAL BAY</b>		<b>125,000</b>
<b>PROJECT MANAGEMENT</b>		<b>17,000</b>
<b>CONTINGENCY</b>		<b><u>43,500</u></b>
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>500,000</b>

#### JAIL HOLDING CELL

<b>REVENUES</b>		<b>AMOUNT</b>
<b>UNSERVED FUND BALANCE</b>	<b>\$</b>	<b><u>44,300</u></b>
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>44,300</b>

<b>EXPENDITURES:</b>		
<b>CONSTRUCTION</b>	<b>\$</b>	<b>37,000</b>
<b>PROJECT MANAGEMENT</b>		<b>1,300</b>
<b>CONTINGENCY</b>		<b><u>6,000</u></b>
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>44,300</b>

#### COMMUNITY HALL ADDITIONAL IMPROVEMENTS

<b>REVENUES</b>		<b>AMOUNT</b>
<b>UNSERVED FUND BALANCE</b>	<b>\$</b>	<b><u>259,045</u></b>
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>259,045</b>

<b>EXPENDITURES:</b>		
<b>ELEVATOR</b>	<b>\$</b>	<b>85,000</b>
<b>SHEETROCK</b>		<b>35,000</b>
<b>RE-WIRING UPSTAIRS AND DOWNSTAIRS</b>		<b>28,000</b>
<b>DOORS</b>		<b>14,000</b>
<b>PAINTING DOWNSTAIRS</b>		<b>4,000</b>
<b>FIXTURES</b>		<b>9,100</b>
<b>DOWNSTAIRS FLOORS</b>		<b>12,200</b>
<b>FURNISHINGS</b>		<b>20,000</b>
<b>ENGINEERING &amp; BIDDING</b>		<b>5,000</b>
<b>PERMITS, INSURANCE</b>		<b>2,000</b>
<b>TESTING</b>		<b>4,000</b>
<b>PROJECT MANAGEMENT</b>		<b>8,000</b>
<b>CONTINGENCY</b>		<b><u>32,745</u></b>

**TOTAL EXPENDITURES** \$ **259,045**

**COURTHOUSE REPAIRS**

<b>REVENUES</b>	<b>AMOUNT</b>
<b>SERIES 2007 (A) GENERAL REVENUE BOND</b>	<b>\$ 253,228</b>
<b>RESERVED FUND BALANCE (FY 09-10)</b>	<b><u>12,372</u></b>
<b>TOTAL REVENUES</b>	<b>\$ 265,600</b>

<b>EXPENDITURES:</b>	
<b>EXTERIOR FOUNDATION WATERPROOFING (PROVISO RESTRICTED)</b>	<b>\$ 180,000</b>
<b>REPAIR GUTTER AND DOWNSPOUTS</b>	<b>15,000</b>
<b>REPAIR DAMAGED WOOD</b>	<b>17,000</b>
<b>REWORK WINDOW SILLS</b>	<b>6,000</b>
<b>PROJECT MANAGEMENT</b>	<b>7,600</b>
<b>CONTINGENCY</b>	<b><u>40,000</u></b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 265,600</b>

**PUBLIC WORKS OFFICE BUILDING**

<b>REVENUES</b>	<b>AMOUNT</b>
<b>CAPITAL SALES TAX PROJECT</b>	<b>\$ 656,835</b>
<b>TOTAL REVENUES</b>	<b>\$ 656,835</b>

<b>EXPENDITURES:</b>	
<b>ACCESS ROAD PAVEMENT</b>	<b>\$ 10,500</b>
<b>CLEARING/GRADING</b>	<b>21,000</b>
<b>UTILITIES TO SITE</b>	<b>33,000</b>
<b>ENGINEERING COST</b>	<b>16,887</b>
<b>CONSTRUCTION</b>	<b>420,000</b>
<b>DRAWING PREPARATION</b>	<b>2,879</b>
<b>PROJECT MANAGEMENT</b>	<b>20,176</b>
<b>PARKING PAVING</b>	<b>22,750</b>
<b>FENCING</b>	<b>15,000</b>
<b>YARD LIGHTING</b>	<b>12,000</b>
<b>SIGNAGE</b>	<b>500</b>
<b>FURNITURE, IT, TELEPHONE</b>	<b>21,000</b>
<b>INSURANCE</b>	<b>1,260</b>
<b>BIDDING COST</b>	<b>683</b>
<b>CONTINGENCY</b>	<b>50,000</b>
<b>CONSTRUCTION TESTING</b>	<b>4,200</b>
<b>LANDSCAPING</b>	<b><u>5,000</u></b>
<b>TOTAL PUBLIC WORKS OFFICE BUILDING</b>	<b>\$ 656,835</b>

**PUBLIC WORKS ACCESS ROAD**

<b>REVENUES</b>	<b>AMOUNT</b>
<b>RESERVED FUND BALANCE</b>	<b>\$ 112,807</b>

<b>SALE OF TIMBER</b>	<b>100,000</b>
<b>UNSERVED FUND BALANCE</b>	<b><u>4,994</u></b>
<b>TOTAL REVENUES</b>	<b>\$ 217,801</b>

<b>EXPENDITURES:</b>	
<b>CLEARING/GRADING</b>	<b>10,500</b>
<b>ENGINEERING COST</b>	<b>6,134</b>
<b>DRAWING PREPARATION</b>	<b>3,720</b>
<b>PROJECT MANAGEMENT</b>	<b>-0-</b>
<b>ROAD BASE</b>	<b>12,000</b>
<b>DRAINAGE</b>	<b>9,600</b>
<b>ASPHALT</b>	<b>140,000</b>
<b>GRASSING</b>	<b>5,400</b>
<b>STRIPING</b>	<b>3,000</b>
<b>SIGNAGE</b>	<b>2,000</b>
<b>INSURANCE</b>	<b>500</b>
<b>BIDDING COST</b>	<b>500</b>
<b>CONSTRUCTION TESTING</b>	<b>4,000</b>
<b>CONTINGENCY</b>	<b><u>20,447</u></b>
<b>TOTAL PUBLIC WORKS ACCESS ROAD</b>	<b>\$ 217,801</b>

**PUBLIC WORKS ANIMAL SHELTER**

<b>REVENUES</b>	<b>AMOUNT</b>
<b>UNSERVED FUND BALANCE</b>	<b>\$ <u>858,386</u></b>
<b>TOTAL REVENUES</b>	<b>\$ 858,386</b>

<b>EXPENDITURES:</b>	
<b>CLEARING/GRADING</b>	<b>\$ 10,500</b>
<b>UTILITIES TO SITE</b>	<b>3,300</b>
<b>ENGINEERING COST</b>	<b>21,893</b>
<b>CONSTRUCTION</b>	<b>678,720</b>
<b>DRAWING PREPARATION</b>	<b>5,000</b>
<b>PROJECT MANAGEMENT</b>	<b>23,597</b>
<b>ACCESS ROAD PAVING</b>	<b>10,500</b>
<b>PAVING</b>	<b>10,500</b>
<b>YARD LIGHTING</b>	<b>4,000</b>
<b>SIGNAGE</b>	<b>400</b>
<b>FURNITURE, IT, TELEPHONE</b>	<b>6,000</b>
<b>INSURANCE</b>	<b>1,000</b>
<b>BIDDING COST</b>	<b>1,000</b>
<b>CONSTRUCTION TESTING</b>	<b>4,000</b>
<b>CONTINGENCY</b>	<b>72,976</b>
<b>LANDSCAPING</b>	<b><u>5,000</u></b>
<b>TOTAL PUBLIC WORKS ANIMAL CONTROL</b>	<b>\$ 858,386</b>

**PUBLIC WORKS MAINTENANCE SHOP**

<b>REVENUES</b>	<b>AMOUNT</b>
<b>UNSERVED FUND BALANCE</b>	<b>\$ <u>455,624</u></b>
<b>TOTAL REVENUES</b>	<b>\$ 455,624</b>

<b>EXPENDITURES:</b>		
<b>CLEARING/GRADING</b>	<b>\$</b>	<b>10,500</b>
<b>UTILITIES TO SITE</b>		<b>3,300</b>
<b>ENGINEERING COST</b>		<b>11,627</b>
<b>CONSTRUCTION</b>		<b>324,000</b>
<b>DRAWING PREPARATION</b>		<b>3,314</b>
<b>PROJECT MANAGEMENT</b>		<b>11,627</b>
<b>ACCESS ROAD PAVING</b>		<b>10,500</b>
<b>YARD LIGHTING</b>		<b>8,000</b>
<b>FURNITURE, IT, TELEPHONE</b>		<b>1,000</b>
<b>INSURANCE</b>		<b>500</b>
<b>BIDDING COST</b>		<b>500</b>
<b>CONSTRUCTION TESTING</b>		<b>2,000</b>
<b>CONTINGENCY</b>		<b>38,756</b>
<b>EQUIPMENT RELOCATION</b>		<b><u>30,000</u></b>
<b>TOTAL PUBLIC WORKS MAINTENANCE SHOP</b>	<b>\$</b>	<b>455,624</b>

#### WHITMIRE COMPUTER CENTER

<b>REVENUES</b>		<b>AMOUNT</b>
<b>GRANT</b>	<b>\$</b>	<b>500,000</b>
<b>GRANT MATCH</b>		<b><u>50,000</u></b>
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>550,000</b>

<b>EXPENDITURES:</b>		
<b>ABATEMENT</b>	<b>\$</b>	<b>4,000</b>
<b>GEOTECHNICAL, TESTING</b>		<b>5,000</b>
<b>SURVEY</b>		<b>5,000</b>
<b>PROJECT MANAGEMENT</b>		<b>24,000</b>
<b>IT,INFRASTRUCTURE</b>		<b>35,000</b>
<b>PERMITS, INSURANCE</b>		<b>1,000</b>
<b>BIDDING COST</b>		<b>2,000</b>
<b>CONSTRUCTION</b>		<b>384,000</b>
<b>CONTINGENCY</b>		<b>40,000</b>
<b>FURNITURE</b>		<b>20,000</b>
<b>ENGINEERING</b>		<b><u>30,000</u></b>
<b>TOTAL WHITMIRE COMPUTER CENTER</b>	<b>\$</b>	<b>550,000</b>

#### WHITMIRE TOWN HALL ANNEX

<b>REVENUES</b>		<b>AMOUNT</b>
<b>CAPITAL SALES TAX</b>	<b>\$</b>	<b><u>489,260</u></b>
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>489,260</b>

<b>EXPENDITURES:</b>		
<b>ABATEMENT</b>	<b>\$</b>	<b>14,000</b>
<b>ENGINEERING</b>		<b>32,000</b>
<b>PROJECT MANAGEMENT</b>		<b>24,000</b>
<b>IT,INFRASTRUCTURE</b>		<b>11,000</b>

<b>PERMITS, INSURANCE</b>	<b>2,000</b>
<b>BIDDING COST</b>	<b>2,000</b>
<b>TESTING</b>	<b>2,000</b>
<b>CONSTRUCTION</b>	<b>342,260</b>
<b>CONTINGENCY</b>	<b>40,000</b>
<b>FURNITURE</b>	<b><u>20,000</u></b>
<b>TOTAL WHITMIRE TOWN HALL ANNEX</b>	<b>\$ 489,260</b>

**OPERA HOUSE IMPROVEMENTS**

<b>REVENUES</b>	<b>AMOUNT</b>
<b>CAPITAL SALES TAX</b>	<b>\$ <u>656,991</u></b>
<b>TOTAL REVENUES</b>	<b>\$ 656,991</b>
<b>EXPENDITURES:</b>	
<b>ENGINEERING</b>	<b>\$ 32,000</b>
<b>PROJECT MANAGEMENT</b>	<b>32,000</b>
<b>HVAC</b>	<b>125,000</b>
<b>PERMITS, INSURANCE</b>	<b>2,000</b>
<b>BIDDING COST</b>	<b>2,000</b>
<b>TESTING</b>	<b>4,000</b>
<b>ROOF REPAIR</b>	<b>32,000</b>
<b>STRUCTURAL REPAIR</b>	<b>20,000</b>
<b>ELEVATOR REPAIR</b>	<b>22,000</b>
<b>AUDITORIUM SOUND AND LIGHT</b>	<b>180,000</b>
<b>INTERIOR IMPROVEMENTS</b>	<b>120,000</b>
<b>EQUIPMENT</b>	<b>6,070</b>
<b>CONTINGENCY</b>	<b><u>79,921</u></b>
<b>TOTAL OPERA HOUSE IMPROVEMENTS</b>	<b>\$ 656,991</b>

**COUNCIL ON AGING ADDITION**

<b>REVENUES</b>	<b>AMOUNT</b>
<b>CAPITAL SALES TAX</b>	<b>\$ <u>1,112,707</u></b>
<b>TOTAL REVENUES</b>	<b>\$ 1,112,707</b>
<b>EXPENDITURES:</b>	
<b>PROJECT MANAGEMENT</b>	<b>\$ 47,003</b>
<b>PERMITS, INSURANCE</b>	<b>4,000</b>
<b>BIDDING COST</b>	<b>2,000</b>
<b>DESIGN COST</b>	<b>68,368</b>
<b>TESTING</b>	<b>8,546</b>
<b>CONSTRUCTION</b>	<b>824,600</b>
<b>APPLIANCES</b>	<b>20,000</b>
<b>FURNITURE</b>	<b>10,000</b>
<b>CONTINGENCY</b>	<b><u>125,000</u></b>
<b>TOTAL COUNCIL ON AGING ADDITION</b>	<b>\$ 1,112,707</b>

**BUSH RIVER FIRE DEPARTMENT**

<b>REVENUES</b>		<b>AMOUNT</b>
<b>RESERVED FUND BALANCE</b>	<b>\$</b>	<b><u>29,700</u></b>
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>29,700</b>
<b>EXPENDITURES:</b>		
<b>PROJECT MANAGEMENT</b>	<b>\$</b>	<b>1,000</b>
<b>POLE BUILDING SHELL</b>		<b>28,200</b>
<b>BIDDING</b>		<b>500</b>
<b>TOTAL BUSH RIVER FIRE DEPARTMENT</b>	<b>\$</b>	<b>29,700</b>

**POMARIA RESCUE SQUAD**

<b>REVENUES</b>		<b>AMOUNT</b>
<b>RESERVED FUND BALANCE</b>	<b>\$</b>	<b><u>43,500</u></b>
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>43,500</b>
<b>EXPENDITURES:</b>		
<b>PROJECT MANAGEMENT</b>	<b>\$</b>	<b>1,000</b>
<b>POLE BUILDING SHELL</b>		<b>42,000</b>
<b>BIDDING</b>		<b>500</b>
<b>TOTAL POMARIA RESCUE SQUAD</b>	<b>\$</b>	<b>43,500</b>

**BERLEY ROAD BRIDGE**

<b>REVENUES</b>		<b>AMOUNT</b>
<b>RESERVED FUND BALANCE</b>	<b>\$</b>	<b><u>60,000</u></b>
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>60,000</b>
<b>EXPENDITURES:</b>		
<b>BRIDGE REPLACEMENT COST</b>	<b>\$</b>	<b><u>60,000</u></b>
<b>TOTAL BERLEY ROAD BRIDGE</b>	<b>\$</b>	<b>60,000</b>

**UPGRADE COMMUNICATIONS SYSTEM**

<b>REVENUES</b>		<b>AMOUNT</b>
<b>LEASE PURCHASE (FY08-09)</b>	<b>\$</b>	<b><u>508,800</u></b>
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>508,800</b>
<b>EXPENDITURES:</b>		
<b>REPEATERS</b>	<b>\$</b>	<b>227,800</b>
<b>TOWER RELOCATION</b>		<b>19,000</b>
<b>GENERATOR</b>		<b>50,000</b>
<b>BATTERY BACKUP</b>		<b>30,000</b>
<b>AMPLIFIERS</b>		<b>20,000</b>
<b>RADIO CARDS</b>		<b>12,000</b>
<b>LICENSING</b>		<b>10,000</b>
<b>CONTROL STATION COMBINERS</b>		<b>10,000</b>
<b>REPROGRAMMING FEE</b>		<b>20,000</b>
<b>CONSULTING</b>		<b>50,000</b>
<b>CONTINGENCY</b>		<b><u>60,000</u></b>

**TOTAL POMARIA RESCUE SQUAD** **\$ 508,800**

**SECTION IV. NEWBERRY COUNTY AIRPORT ENTERPRISE FUND**

There is hereby appropriated for the fiscal year beginning July 1, 2011 and ending June 30, 2012, the following sums of money in the amounts and for the purposes set forth as follows:

<b>REVENUES:</b>		<b>AMOUNT</b>
<b>HANGAR RENT</b>	<b>\$</b>	<b>18,000</b>
<b>SALE OF AVIATION FUEL</b>		<b><u>102,000</u></b>
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>120,000</b>
<b>EXPENDITURES:</b>		
<b>OPERATING</b>	<b>\$</b>	<b><u>120,000</u></b>
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>120,000</b>

**SECTION V. STATE ACCOMMODATIONS TAX REVENUES AND APPROPRIATIONS**

There is hereby appropriated for the fiscal year beginning July 1, 2011, and ending June 30, 2012, the following sums of money in the amounts as may be received by Newberry County and for the purposes set forth as follows. This is a special fund that comes from taxes collected by the State only on hotel rooms, motel rooms and campgrounds lease spaces:

<b>REVENUES:</b>		<b>AMOUNT</b>
<b>STATE ACCOMMODATIONS TAX</b>	<b>\$</b>	<b><u>81,200</u></b>
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>81,000</b>
<b>EXPENDITURES:</b>		
<b>PROMOTION</b>	<b>\$</b>	<b>16,860</b>
<b>TOURISM RELATED</b>		<b>36,530</b>
<b>GENERAL FUND</b>		<b>2,810</b>
<b>COUNTY DISCRETIONARY</b>		<b><u>25,000</u></b>
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>81,200</b>

**SECTION VI. DEBT SERVICE REVENUE AND APPROPRIATIONS**

There is hereby appropriated for the fiscal year beginning July 1, 2011 and ending June 30, 2012, the following sums of money for payment on the general obligation bonds and notes of Newberry County. General Obligation Bonds are paid from property taxes, while the Special Source Revenue Bonds are paid from Fees in Lieu of Taxes (FILOT):

**DEBT SERVICE REVENUE**

<b>REVENUES:</b>		<b>AMOUNT</b>
<b>PROPERTY TAXES</b>	<b>\$</b>	<b>984,041</b>
<b>FILOT</b>		<b><u>464,488</u></b>
<b>TOTAL REVENUES</b>	<b>\$</b>	<b>1,448,529</b>

<b>EXPENDITURES:</b>	
<b>2006 SPECIAL SOURCE REVENUE BOND</b>	<b>\$ 464,488</b>
<b>2007 GO BOND</b>	<b>89,344</b>
<b>2007 (A) GO BOND</b>	<b>121,706</b>
<b>2010 (A) GO BOND</b>	<b>163,550</b>
<b>2010 (B) GO BOND</b>	<b>268,900</b>
<b>2010 (C) GO BOND</b>	<b>161,432</b>
<b>2011 GO BOND LIBRARY</b>	<b><u>179,109</u></b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,448,529</b>

**SECTION VII. EMERGENCY TELEPHONE SYSTEM**

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the Budget Book for the fiscal year beginning July 1, 2011, and ending June 30, 2012, the following sums of money in the amounts and for the purposes set forth as follows. This is a tariff fund collected by telephone companies on phone bills.

**EMERGENCY TELEPHONE SYSTEM**

<b>REVENUES:</b>	<b>AMOUNT</b>
<b>SERVICE CHARGES ANTICIPATED</b>	<b>\$ 225,000</b>
<b>RESERVE /CONTINGENCY</b>	<b><u>150,318</u></b>
<b>TOTAL REVENUES</b>	<b>\$ 375,318</b>
<b>EXPENDITURES:</b>	
<b>PERSONNEL</b>	<b>\$ 88,784</b>
<b>OTHER OPERATING</b>	<b>182,430</b>
<b>CONTINGENCY/RESERVE</b>	<b>104,104</b>
<b>TOTAL EXPENDITURES</b>	<b>\$ 375,318</b>

**SECTION VIII : GRANTS AND SPECIAL SOURCE REVENUES**

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the Budget Book for the fiscal year beginning July 1, 2011, and ending June 30, 2012, the following sums of money, derived from grants and special source revenues, in the amounts and for the purposes set forth as follows:

**GRANTS AND SPECIAL SOURCE REVENUES**

<b>REVENUE</b>	<b>AMOUNT</b>
<b>DSS IV-D Money</b>	<b>\$ 175,000</b>
<b>Family Court</b>	<b>38,656</b>
<b>Victims Advocate</b>	<b>109,113</b>
<b>Mid Carolina Commerce Park</b>	<b>17,300</b>
<b>EMS Grant</b>	<b>24,000</b>
<b>CTC – Newberry Transportation Committee</b>	<b>800,000</b>

Recycling	22,157
VC Summer Grant	70,000
Sex Offenders Registry Program	900
<b>TOTAL GRANTS ALL SOURCES</b>	<b>\$ 1,257,126</b>

**SECTION IX. JAIL USER FEE FUND**

Pursuant to Ordinance No. 05-27-03, an Ordinance Establishing User Fees For Persons Detained At The Newberry County Jail, there is hereby appropriated for the fiscal year beginning July 1, 2011, and ending June 30, 2012, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. This is a special fund that comes from the inmate commissary service and a fee assessed to any person being booked into the Newberry County Jail:

**JAIL USER FEE FUND REVENUE**

<b>REVENUES</b>	<b>AMOUNT</b>
User fees collected	\$ 30,000
<b>TOTAL JAIL USER FEE FUND</b>	<b>\$ 30,000</b>

**JAIL USER FEE APPROPRIATIONS**

<b>EXPENDITURES</b>	<b>AMOUNT</b>
<b>EXPENSES</b>	<b>\$ 30,000</b>
<b>SUMMARY OF JAIL USER FEE REVENUE</b>	<b>\$ 30,000</b>
<b>SUMMARY OF JAIL USER FEE EXPENDITURES</b>	<b>\$ 30,000</b>
<b>BALANCE</b>	<b>\$ -0-</b>

**SECTION X. RENTAL FACILITIES/SPECIAL REVENUE FUND**

An Ordinance establishing rental fees for those persons/organizations renting County facilities, there is hereby appropriated for the fiscal year beginning July 1, 2011, and ending June 30, 2012, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. The following property will be treated as special revenue funds that come from the following sources:

**HELENA COMMUNITY CENTER**

<b>REVENUES:</b>	<b>AMOUNT</b>
USER FEES	\$ 4,650
RESERVE /CONTINGENCY	1,478
<b>TOTAL REVENUES</b>	<b>\$ 6,128</b>
<b>EXPENDITURES:</b>	
UTILITIES	\$ 4,800
CONTRACTED MAINTENANCE	500
INSURANCE	328
REPAIRS	500
<b>TOTAL EXPENDITURES</b>	<b>\$ 6,128</b>

**COMMUNITY HALL**

<b>REVENUES:</b>	<b>AMOUNT</b>
USER FEES	\$ -0-
RESTRICTED CARRY FORWARD (COMMISSIONS CD)	<u>20,970</u>
<b>TOTAL REVENUES</b>	<b>\$ 20,970</b>
<b>EXPENDITURES:</b>	
UTILITIES	\$ 11,630
CONTRACTED MAINTENANCE ELEVATOR	2,900
INSURANCE	1,440
REPAIRS	<u>5,000</u>
<b>TOTAL EXPENDITURES</b>	<b>\$ 20,970</b>

**NEWBERRY COUNTY FAIRGROUNDS**

<b>REVENUES:</b>	<b>AMOUNT</b>
USER FEES	\$ 2,000
RESTRICTED CARRY FORWARD (COMMISSIONS CHECKING)	9,181
TRANSFER FROM GENERAL FUND	<u>9,948</u>
<b>TOTAL REVENUES</b>	<b>\$ 21,129</b>
<b>EXPENDITURES:</b>	
UTILITIES	\$ 9,550
CONTRACTED MAINTENANCE ELEVATOR	840
INSURANCE	5,739
REPAIRS	<u>5,000</u>
<b>TOTAL EXPENDITURES</b>	<b>\$ 21,129</b>

**SECTION XI. SETTING OF A MILLAGE RATE**

The Newberry County Council shall fix by Resolution a tax millage rate sufficient to support the appropriations and levies herein made and shall advise the Auditor who shall set said millage as advised by the County Council, and the Auditor, pursuant to §4-15-150 of the S.C. Code of Laws, 1976, as amended, shall also set the millage rate necessary to raise the levy for debt service on bonded indebtedness. To the extent required by Section 6-1-320 of the S.C. Code of Laws, 1976, as amended, any millage rate set above that for the previous fiscal year, which shall be in excess of the increase of average of the twelve monthly consumer price indexes for the most recent twelve month period consisting of January through December of the preceding calendar year, i.e. 2009, plus the percentage increase in the previous year in the population of the County as determined by the Office of Research and Statistics of the State Budget and Control Board, shall only be imposed by a two thirds vote of the membership of Newberry County Council and only for one or more of those five purposes specified in Section 6-1-320 (B) of the S.C. Code of Laws, 1976, as amended, to wit: (1) the deficiency of the preceding year; (2) any catastrophic event outside the control of the governing body such as a natural disaster, severe weather event, act of God, or act of terrorism, fire, war, or riot; (3) compliance with a court order or decree; (4) taxpayer closure due to circumstances outside the control of the governing body that decreases by ten percent or more the amount of revenue payable to the taxing jurisdiction in the preceding year; or (5) compliance with a regulation promulgated or statute enacted by the federal or state government after the ratification date of the amendments to § 6-1-320 set forth in 2006 Act No. 388, Pt II, § 2.A., for

which an appropriation or a method for obtaining an appropriation is not provided by the federal or state government. Any such tax imposed for such purpose must be listed on the tax statement as a separate surcharge, with an explanation of the reason for each separate surcharge.

#### **Reserve Fund Maintenance and Reserve Fund Levels**

In accordance with Code Section 6-1-320 (D) of the South Carolina Code of Laws 1976, as amended, Newberry County Council directs the County Auditor to levy a separate Reserve Fund Maintenance Millage for purposes of ensuring the County's ability to maintain sufficient financial reserves to meet unforeseen budgetary needs of the County, and to ensure the timely expenditure of budgeted appropriations. Such millage shall be levied subsequent to the adoption of this and all future annual operating budgets, together with any amendments thereto, with such levy producing the funding necessary, as specifically budgeted, to maintain the Reserve Fund. For any year(s) in which County Council does not specifically budget revenue needs for this purpose, the millage levy shall nonetheless be nominally printed on the tax bills as a "Reserve Fund" levy, expressing the need for no ad valorem taxation (0.00 mills) for this purpose. It is the policy of Newberry County that the unrestricted, undesignated fund balance shall not be less than four (4) month's operating cost, as calculated using the current year general operating budget.

#### **SECTION XII. TRANSFERRING OF FUNDS**

The County Administrator may, if he deems it in the best interest of the County, and within the appropriations provided by this ordinance, transfer funds or any portion thereof from any fund, department, activity, or purpose to another fund, department, activity, or purpose. Amounts over \$5,000 from the Contingency Fund shall be transferred by the County Council. Neither the Administrator, nor any Department Head, may establish or fund any new position without the knowledge and consent of the County Council.

#### **SECTION XIII. BUDGET PROVISOS**

The Budget Provisos attached hereto are incorporated herein by reference and shall be published in the Budget Book as part of the County Budget for the Fiscal Year 2011-2012. Unless otherwise directed by this Ordinance, these Provisos shall govern the expenditures made by the County and the conduct of those recipients of such funds with regard to the matters mentioned therein.

#### **SECTION XIV. TAX ANTICIPATION BORROWING**

In the event that County Council determines that it is necessary to borrow money in order to meet the operational cash flow needs of the County for this fiscal year until sufficient tax revenues have been collected, the County, as authorized by subsequent Resolution or Resolutions of Newberry County Council, may borrow sufficient funds to meet such operational cash flow needs, by executing one or more tax anticipation notes, in a total amount outstanding not to exceed Four Million (\$4,000,000) Dollars, said sums to be repaid on such terms as County Council may negotiate from tax collections for the Fiscal Year 2011-2012, with all amounts borrowed to be repaid prior to the end of such fiscal year.

#### **SECTION XV. SEVERABILITY**

If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

**SECTION XVI. EFFECTIVE DATE**

**This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2011-2012, which commences on July 1, 2011, including the disposition of funds carried forward from the prior fiscal year, unless otherwise encumbered.**

**AND IT IS SO ORDAINED by Newberry County Council this    day of    ,  
in meeting duly assembled at Newberry, South Carolina.**

**(SEAL)**

**NEWBERRY COUNTY COUNCIL**

**By: \_\_\_\_\_  
Henry H. Livingston , III, Chairman**

**Attest:**

\_\_\_\_\_  
**Laurie N. Renwick, Clerk to Council**

**FIRST READING: April 20, 2011  
SECOND READING: May 4, 2011  
PUBLIC HEARING: June 1, 2011  
THIRD READING:**

**Reviewed and approved as to form:**

\_\_\_\_\_  
**A. J. Tothacer, Jr. County Attorney**

\_\_\_\_\_  
**Wayne Adams, County Administrator**

**BUDGET ORDINANCE PROVISOS**

## **FOR FISCAL YEAR 2011-2012**

### **TREASURER**

**PROVIDED** that all bank statements shall be reconciled monthly.

**PROVIDED FURTHER** that the Treasurer's Department shall, by the fifteenth of each month, compile and issue financial reports to the County Administrator and to the members of the County Council as required by Section 12-45-260 of the 1976 Code of Laws of South Carolina. These reports will include an itemization of all revenues and expenditures for the reporting period.

### **TAX ASSESSOR**

**PROVIDED** that the Tax Assessor shall make collections, keep adequate records and remit monies to the Treasurer's Department on a daily basis.

### **DELINQUENT TAX COLLECTOR**

**PROVIDED** that the Delinquent Tax Collector shall have a Tax Sale each year as provided for by law and shall post all properties as required. The department shall make arrangements for legal research into the ownership of, and liens on, taxable property to be sold at the Tax Sales and for the preparation of all tax deeds, as required.

**PROVIDED FURTHER** that the Delinquent Tax Collector's cost account shall be a revenue account only, and that expenditures involved in the sale of delinquent property shall come from the line items budgeted for those purposes. Refunds, interest on cancelled sales or other special disbursements from this account shall be approved by the County Administrator.

### **ZONING DEPARTMENT**

**PROVIDED** that the Zoning Department supply the County Administrator a monthly report by the fifteenth of the month listing permits issued and monies collected by receipt during the preceding month, and further provided that all monies collected shall be deposited with the County Treasurer on a daily basis.

### **BUILDING INSPECTION DEPARTMENT**

**PROVIDED** that the Building Inspection Department shall make a monthly report to the County Administrator by the fifteenth of the month of all permits issued and inspections made, and of all monies received, during the preceding month, and further provided that all monies collected shall be deposited with the County Treasurer on a daily basis.

## **FAMILY COURT**

**PROVIDED** the Clerk of Court receives certain funds from DSS (IV-D, Incentive and Collection) and of those funds remaining at the end of the fiscal year, all unexpended unit cost funds shall be transferred to the General Fund, but all unexpended incentive funds shall be carried forward to Fiscal Year 2011-2012 fiscal year and re-appropriated for and expended by the Clerk of Court for child support services, all as required by law.

## **COUNTY MAGISTRATES**

**PROVIDED** that all magistrates working under the auspices of the Chief Magistrate shall conduct their business in accordance with the provisions of the Code of Laws of South Carolina, 1976, as amended, and any rules promulgated by the Chief Justice of the South Carolina Supreme Court or by Court Administration, and shall account for and provide funds collected to the Treasurer as may be required by the Treasurer or by State Statute or Regulation, or as required by County policy adopted by the County Council.

## **SHERIFF'S DEPARTMENT**

**PROVIDED** that all deputies leaving the department or promoted to the investigative division shall return all uniforms and equipment in their possession for future deputies as may be useful to the County. The Sheriff shall prepare a list of standard issue clothing and equipment to be issued to all deputies. Any item destroyed or worn out will be returned for replacement. Any item not being returned shall not be replaced at the County's cost but rather at the cost of the employee.

**PROVIDED FURTHER** that all grants made to the Sheriff's Department shall be administered judiciously and accounted for accurately in concert with the County Finance Department. The individual responsible for these grants shall be expected to provide all documentation for grant funds when audited and shall provide copies of the grant to the Finance Director.

**PROVIDED FURTHER** that funds from the School District for School Resource Officers (SROs) shall be recognized as revenue in the General Fund.

## **EMERGENCY SERVICES**

**PROVIDED** that seven (7) rescue squads shall be operated throughout the County and shall provide rescue and ambulance services to all citizens in the County, under the supervision of the Board of Rescue Squads.

**PROVIDED FURTHER** that these rescue squads may operate ambulances. The Emergency Services Coordinator shall devise a system of coordinating the responding units of EMS and the Rescue Squads, which shall be equitable to all County citizens as to cost and level of service. County Council has delegated the final authority to the Emergency Services Coordinator to direct the allocation and assignment of these emergency response vehicles between the rescue squads and EMS, and to allocate and assign emergency equipment to the various rescue squads and EMS.

**PROVIDED FURTHER** that the Emergency Services Coordinator shall coordinate the training of rescue squad members as may be required for certification. Due to recently-increased costs for training courses pertaining to certification for emergency medical technicians (EMTs), the County will make payment in advance for required courses on behalf of candidates recommended by the Board of Rescue Squads.

**PROVIDED FURTHER** that each rescue squad submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment together with a statement of the value and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. This list shall be by squad. If this list is not furnished on those dates, funds shall be withheld until this information is received.

**PROVIDED FURTHER**, that each rescue squad shall report to the Emergency Services Coordinator call data as to the numbers of calls responded to, transports made, dates and time of each service provided, and any other criteria necessary for Newberry County to evaluate the services provided to its citizens by the various departments.

**PROVIDED FURTHER** that the Emergency Services Coordinator shall be responsible for coordinating the purchasing of supplies and equipment between the various rescue squads and the County Purchasing Coordinator, and organizing and presenting all information requested County Council including, but not limited to, a roster of members by squad, and a list of equipment in the possession of each squad, and statements of the value and condition thereof. The Coordinator will also help coordinate maintenance for all equipment and help verify that all vehicles have proper insurance and ensure that all members have proper training. The Emergency Services Coordinator shall be a Department Head who reports to the County Administrator.

**PROVIDED FURTHER** that the Emergency Services Coordinator, shall make the final determination of the equipment to be purchased with any allocation under the rescue squad equipment account, and shall determine the assignment of such equipment to the various rescue squads.

**PROVIDED** that the Board of Rural Fire Control, under the general supervision of the County Council Public Safety and Courts Committee shall operate the volunteer rural fire service throughout the County in eleven (11) different primary locations and five (5) sub-stations.

**PROVIDED FURTHER** that County Council has delegated to the Emergency Services Coordinator the final authority to direct the assignment of County fire fighting vehicles and equipment to the various volunteer fire departments.

**PROVIDED FURTHER** that the headquarters of the Emergency Services Coordinator shall be at the Emergency Operations Center and all meetings shall be held at that location, or at such other location in Newberry County as may be deemed appropriate.

**PROVIDED FURTHER** that the County of Newberry will share tax funds collected on a county-wide basis with the City of Newberry and the Towns of Whitmire and Prosperity due to the fact that these municipalities were providing fire services in their respective jurisdictions prior to March 7, 1973 as required by 1976 S.C. Code '4-9-30(5). The amount of funds to be shared in this fiscal year are based on the percentage of taxable basis in the County as of tax year 2001, which is as follows with the calculated amounts:

City of Newberry	20.33%
Funding Amount:	\$194,205
Town of Prosperity	2.48%
Funding Amount:	\$ 23,691
Town of Whitmire	1.70%
Funding Amount:	\$ 16,239

for a total shared taxation of \$234,135. These funds will be provided to the towns on a quarterly basis based upon tax collections made by the County Treasurer.

**PROVIDED FURTHER** that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment, together with a statement of the value and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and

insurance status of each must be reported. This list shall be by departments. If this list is not furnished on those dates, funds shall be held until this information is received.

**PROVIDED FURTHER** that each volunteer fire department shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes through the year shall be reported in a timely manner.

**PROVIDED FURTHER**, that each volunteer fire department shall report to the Emergency Services Coordinator call data as to the number of calls responded to, dates and time of each service provided, and any other criteria necessary for Newberry County to evaluate the services provided to its citizens by the various departments.

**PROVIDED FURTHER** that the Emergency Services Coordinator shall be responsible for coordinating the purchasing of supplies and equipment between the various volunteer fire departments and the County Purchasing Coordinator, and organizing and presenting all information requested by County Council including, but not limited to, a roster of members by department, and a list of equipment in the possession of each department, and statements of the value and condition thereof. The Coordinator will also help coordinate maintenance for all equipment and help verify that all vehicles have proper insurance and ensure that all members have proper training.

**PROVIDED FURTHER** that when a new fire fighting, rescue or EMS vehicle is purchased. then another vehicle, i.e. the vehicle the new vehicle replaces, must be removed from service, unless otherwise first approved in writing by the Emergency Services Coordinator and then recommended to, and approved by the County Council Public Safety and Courts Committee , which shall transmit its recommendation to the County Administrator. Only the County Administrator or County Council can make a decision that a vehicle be kept in service and continue to be included in the County ' s fleet.

**PROVIDED** that the division of current-year appropriations for capital purchases among rescue squads (\$75,000 in FY 11-12) shall reflect recommendations of the Board of Rescue Squads and the Emergency Services Coordinator to the County Administrator. The County Administrator shall present these recommendations to Council prior to the expenditure of these funds.

**PROVIDED FURTHER** that, emergency services rolling stock purchases (e.g. fire trucks, ambulances, rescue trucks, etc.) must first be approved by County Council, whether such purchases are made using revenues from the County's debt service levy or from its general operating levy.

## **APPROPRIATIONS TO COUNTY AND NON-COUNTY COMMISSIONS, BOARDS AND AGENCIES**

All agencies, commissions and boards, whether directly appointed by the Newberry County Council or not, which receive funds from Newberry County and/or from the operation of County-owned property, shall have appropriated funds remitted to them on a quarterly basis, and each such agency, board or commission shall submit a brief report showing how County funds were spent in the previous quarter, together with a request for funds for the subsequent quarter. The County may require the use of designated forms for the purposes of these reports and requests for funds. An audit report or certified financial statement shall be presented to the County Administrator's office within six months following the end of the fiscal year.

**PROVIDED** that these appropriations shall be paid on a quarterly basis upon a letter of request to the Administrator anytime after the beginning of the second month of the quarter. A brief report or form approved by the County shall be submitted along with the letter of request showing how County funds were spent in the previous quarter. An audit report or certified financial statement shall be presented to the County Finance Department within six months following the end of the fiscal year. Failure to do so will result in funds being withheld.

## **COUNTY MEMBERSHIPS**

**PROVIDED** that the County shall be a member and shall pay dues to the Central Midlands Council of Governments, the Economic Development Alliance, South Carolina Association of Counties and NACO. It shall also be a member of the Newberry County Chamber of Commerce.

## **RECREATION**

**PROVIDED** that \$131,902 shall be allocated for recreation to be used by municipal and County groups. A portion of these funds may be spent by the County Administrator for recreational planning and coordination of services, and the balance of these funds shall be recommended for allocation by the Recreation Director and the Recreation Commission to the County Council. Personnel costs for FY 10-11 are budgeted in an amount of \$44,218.

**PROVIDED FURTHER** that as to those agencies which cannot provide an audit report, said funds be paid directly to the approved vendor. All purchases must be procured utilizing the County's Procurement Ordinance and the County Purchasing Director.

## **CONTINGENCY FUND**

**PROVIDED** that \$113,000 in this fund shall be used to meet unplanned capital, maintenance and personnel and other expenses during the fiscal or for meeting any shortfall in the Debt Service Reserve Fund for the Special Source Revenue Bonds issued in 2005 on behalf of the Newberry County Memorial Hospital.

## **ACCOMMODATIONS TAX**

**PROVIDED** that the sum of all accommodations tax received by the County in the fiscal year shall be allocated as follows. The first \$25,000 shall be put into the General Fund and appropriated to the Newberry Opera House Foundation; five (5) percent of the balance shall also be put into the General Fund; twenty five (25) percent of the remaining balance shall be allocated for Tourism Promotion and seventy five (75) percent of the remaining balance shall be allocated for Tourism Related expenditures.

**PROVIDED FURTHER** that the County Council shall appoint an Accommodations Tax Advisory Committee who shall advise them on the expenditures of the funds for Tourism Related expenditures.

**PROVIDED FURTHER** that the County shall contract with the Chamber of Commerce for Newberry County or another lead agency for Tourism Promotion, which agency shall provide for the revenues and expenditures of that money concerning this function of the Accommodations Fund.

**PROVIDED FURTHER** that all of these funds shall be kept in a separate fund account.

## **E911**

**PROVIDED** that funds in this account shall be accounted for separately from any other fund and, as required by State statute, shall not be a part of the General Fund of the County. Unexpended funds are carried forward in a Reserve Fund to be used for E911 purposes as required by law.

## **DEBT SERVICE**

**PROVIDED** that these funds shall be allocated to pay for the general debt service of the County's bonded indebtedness and other legal debts by the County Treasurer as certified by the County Auditor.

## **SPECIAL EDUCATION**

**PROVIDED** that all funds allocated to Piedmont Technical College, Newberry County Library and the Newberry Agency for the Developmentally Disabled shall be placed in the fund of Special Education and shall be paid for by the property tax, delinquent tax, personal property tax and fee in lieu of taxes of all taxable property in Newberry County as provided for and allowed under State Statute.

## **JAIL USER FEE**

**PROVIDED** that this is a special fund that comes from the inmate commissary service and a fee assessed to any person being booked into the Newberry County Detention Center.

**PROVIDED FURTHER** that these funds be disbursed for special inmate needs, pursuant to state law and pursuant to the County Ordinance imposing the Detention Center user fee.

## **CAPITAL PROJECTS – SHERIFF'S BLDG**

**PROVIDED FURTHER** in the FY 09-10 budget, a department proviso was established whereby County Council considers the renovation of existing County-owned space to be a possible alternative to new construction for housing the Sheriff's Department in a new permanent location. County Council will require its further approval before specific expenditure are made related to housing the Sheriff's Department in its new permanent location.

## **CAPITAL PROJECTS – COURTHOUSE REPAIRS**

Due to the difficulty in determining the repairs aimed at eliminating water infiltration into the Courthouse basement, and given the need for post-repair warranties and other financial assurances pertaining to this work, any expenditures related to the "Exterior Foundation Waterproofing" line item must be approved in advance by Council, both in terms of any contract awards and in terms of principle approach to solving the water infiltration problems.

## **NON-DEPARTMENTAL**

**PROVIDED** that funds appropriated for non-departmental use may be expended to meet special capital, maintenance or personnel needs.

## **GENERAL**

**PROVIDED** that the County shall develop a mission-driven budget and implementation of same that would seek to provide services that are customer-driven, constantly looking for ways to cut cost and increase the quality of services.

**PROVIDED FURTHER** that monies are appropriated to departments by codes. A department head is hereby authorized to transfer money between objects of expenditures within his or her department, except for those noted below:

All amounts appropriated to departments for specific salaries (excluding amounts for part-time pay) are allocated to pay individual salaries and may not be transferred from the salary 01010 Account and appropriate fringe benefit accounts.

**PROVIDED FURTHER**, that all line item transfers within the FY 11-12 Operating and other budgets must be approved by the County Administrator or his designee.

**PROVIDED FURTHER**, that with regard to travel to a destination more than 500 miles from the City of Newberry, the employee or official making such trip shall only be reimbursed for the lesser of the actual cost of an economy class airline ticket purchased 21 days before travel, or for mileage by automobile at the prevailing rate, unless Newberry County Council takes official action to approve reimbursement for an actual cost of travel that is higher than allowed herein, and only for good cause shown.

**PROVIDED FURTHER**, that actual miles traveled and submitted by County employees on the appropriate travel voucher shall be reimbursed at the same rate established by the Internal Revenue Service for federal employees. If a County vehicle is offered and available and the employee refuses, the employee shall not be reimbursed for miles traveled. Unless otherwise approved by Council, the per diem allowance for meals for County personnel traveling on official County business shall be fixed at the rate of \$35.00 per day or breakfast \$6.00, lunch \$8.00 and dinner \$21.00. Personnel staying for a period of 24 hours or more shall be paid on the per diem rate less any meals that may be provided as a part of the conference/meeting. No receipts for meals are necessary. Allowable lodging costs for required overnight travel shall be determined by Council or by the County Administrator from time to time. For travel for less than 24 hours, personnel will be reimbursed for actual costs and receipts will be required,

provided, however, that reimbursement will not be for more than the specified per diem rate per meal. Employees should turn in travel vouchers monthly for daily re-occurring travel by the tenth (10) day of the month following and should turn in travel vouchers for special trips taken within ten (10) days following the return to one 's duty station. In the event that these forms are not received by the Finance Department in the appropriate time, County reimbursement of travel expenses may be disallowed to the employee. Without the approval of the Administrator, no employee may draw advance travel funds before taking a special trip, and any funds advanced must be strictly accounted for at the conclusion of the trip.

**PROVIDED FURTHER** that telephone services for the County departments shall be paid for from within the budgeted amounts, however, the County may not accept any collect calls nor shall it pay for long distance service charges for federal and state agencies, independent commissions and boards except for reimbursement other than those which are approved in the budget object codes.

**PROVIDED FURTHER** that any automotive or heavy equipment replaced by new vehicles or equipment shall be turned in to the County Purchasing Director on a one for one basis or as otherwise approved by the County Administrator. If no other department has need for these vehicles, all equipment turned in shall either be disposed of by the Purchasing Director in accordance with the purchasing policies and applicable state laws with the approval of the County Administrator, or disposed of as directed by the County Administrator or Council.

**PROVIDED FURTHER** that all service charges, fees, fines and other monies received by the County Departments shall be deposited with the County Treasurer's Office or to an official County depository daily. Exceptions to this shall be as follows: The Sheriff and may hold up to \$100.00 but shall deposit funds at least once a week. Deposits shall be made on the day of remittance in all other departments as spoken to above. In no event shall any department collect and hold without depositing any sums in excess of \$250.00.

**PROVIDED FURTHER** that the County Administrator is authorized to establish fees for the various departments and agencies for miscellaneous services and items such as copies, maps, books, etc. produced in response to requests under the Freedom of Information Act, according to guidelines which have been administratively determined or which may be established by the County Council in accordance with applicable law. The fees set forth on Schedule A attached hereto are specifically approved by County Council and shall remain in full force and effect until modified by subsequent action of Newberry County Council.

**PROVIDED FURTHER** that all advisory boards and committees are required to furnish at least annually a report of their organization and their recommendations to the County Council. It is recommended that these committees and boards should report their progress and recommendations quarterly. All boards and commissions shall submit to

the County Administrator's Office an annual report of attendance by the members serving in the particular organization. The County Council may replace those that are out of compliance with attendance requirements.

**PROVIDED FURTHER** that any State Agency funded in part by the County must submit a copy of that agency's audit in order to satisfy the County's financial reporting requirements; it shall adhere to the single audit concept. All other outside agencies funded by the County shall submit quarterly financial statements showing expenditures of County funds in the previous quarter and an annual statement at the end of the year. All agencies funded by the County, which are not state agencies, in amounts over \$10,000, should provide the County with an audit report performed by an independent external auditor. In the event that an agency so funded does not have an external audit report, this requirement may be waived upon a letter of request to the County Council explaining the situation and detailing the cost of said audit in the relationship to the amount of County funds received.

**PROVIDED FURTHER** that at the end of Fiscal Year 2010-2011, any funds budgeted for capital projects or outlay which have not been completed and not transferred to any other object code, road paving or improvement projects, grant funds which have not been expended, capital items authorized by purchase order but not received, or accommodations tax funds approved by the County

Council which have not been expended, shall reflect as an encumbered fund balance in the Comprehensive Financial Report and shall be brought forward to the Fiscal Year 2011-2012 budget as encumbered funds. Funds which were appropriated in the Fiscal Year 2010-2011 budget, but not requested or encumbered prior to the end of the fiscal year, shall become part of the County's fund balances for the new fiscal year, except as otherwise provided.

**PROVIDED FURTHER** any funds received during Fiscal Year 2011-2012 as a result of new grants accepted by the County Council, appropriations of Accommodations Tax Fund Balances approved by the County Council or appropriations from any capital project or other revenues recognized by the County Council, or from other new revenues, any of which increase the projected revenue or the original budget appropriation shall require a supplemental budget ordinance, which may be adopted toward or after the end of the fiscal year to reconcile all such adjustments in revenues and appropriations.

**PROVIDED FURTHER** any unexpended special source revenue funds which are required by state or federal statute to be carried forward to the new fiscal year and expended for the same designated purposes, and which funds are not otherwise mentioned herein, shall be deemed to have been so carried forward, and the Finance Director and the County Treasurer are directed and required to make the necessary budget adjustments to reflect these matters.

**PROVIDED FURTHER**, that a cost of living adjustment of 2% shall be applied to all employees' regular wages, as well as the wages of all appointed and elected

department heads and officials.

**PROVIDED FURTHER**, that merit pay increases between 1.5% and 2.0% shall be distributed additionally to employees and department heads with continuous service between April 1, 2010 and March 31, 2011, and whose annual performance evaluation scores for the prior review period are comparatively at or above the 60<sup>th</sup> percentile.

**PROVIDED FURTHER**, that the combined rate of millage levies determined by Council shall be adjusted to *decrease* property tax payments by an amount equal to cost of living adjustment pay increases and merit pay increases, combined.

**PROVIDED FURTHER** that, for the Fiscal Year 2011-2012, any travel-related expenditures or obligations beyond budgeted amounts must first be approved by County Council, duly assembled; and that as information for Council's second monthly meeting each month, the Finance Director will provide a complete listing of all line-item transfers that have occurred in the preceding thirty (30) days

**NEWBERRY COUNTY FY 11-12  
Schedule A**

**Fees Charged by County Departments**

**ANIMAL CONTROL**

<b>Adoptions – Cats &amp; Kittens</b>	<b>\$65.00</b>
<b>Dogs &amp; Puppies</b>	<b>\$85.00</b>
<b>Redemptions</b>	<b>\$10.00 for first day, \$5.00 each Additional day per animal \$15.00 Microchip Fee</b>

<b>Private Euthanasia</b>	<b>\$25.00 for euthanasia only \$35.00 for euthanasia and disposal</b>
<b>Out of County Fee</b>	<b>\$25.00 per animal w/no maximum limit</b>
<b>DHEC Quarantine Fee</b>	<b>\$75.00 for 10 days</b>

**BUILDING DEPARTMENT**

**Building permit fees are based on the total valuation of the project as follows: Set By Ordinance**

<b>\$1,000 or less</b>	<b>\$25.00</b>
<b>\$1,001 to \$5,000</b>	<b>\$25.00 for the first \$1,000, plus \$5.00 for each additional \$1,000 or fraction thereof</b>
<b>\$5,001 to \$50,000</b>	<b>\$45.00 for the first \$5,000 plus \$5.00 for each additional \$1,000 or fraction thereof</b>
<b>\$50,001 to \$100,000</b>	<b>\$270.00 for the first \$50,000 plus \$4.00 for each additional \$1,000 or fraction thereof</b>
<b>\$100,001 to \$500,000</b>	<b>\$470.00 for the first \$100,000 plus \$3.00 for each additional \$1,000 or fraction thereof</b>
<b>\$500,001 to and up</b>	<b>\$1,670 for the first \$500,000 plus \$2.00 or each additional \$1,000 or fraction thereof</b>

**Other fees:**

<b>Re-inspection Fee</b>	<b>\$15.00 for first re-inspection, doubles each Inspection thereafter</b>
<b>Plan Review Fee</b>	<b>1/2 the cost of the permit fee.</b>

**MANUFACTURED HOME FEES**

<b>Moving Permit</b>	<b>\$ 50.00</b>
<b>Moving Permit Renewal</b>	<b>\$ 25.00</b>
<b>Manufactured Home Inspection Fee</b>	<b>\$ 50.00</b>
<b>Manufactured Home Decal</b>	<b>\$ 5.00</b>

### FLOOD MANAGEMENT

Flood Permit Fee	\$ 30.00
Flood Verification Fee	\$ 30.00

### PLANNING AND ZONING

Sign Permit Fee	\$ 50.00
Tower Permit Fee	\$200.00
Zoning Permit Fee	\$ 20.00
Zoning Map Amendment/ Rezoning Request	\$ 50.00 per acre 1st acre and 2 <sup>nd</sup> acre \$ 10.00 per acre thereafter
Manufactured Home Park Rezoning Request	\$ 20.00 – each lot up to 10 lots \$ 10.00 – each lot thereafter
Variance Request	\$100.00
Notice of Appeal	\$100.00
Special Exception Request	\$100.00

### LAND DEVELOPMENT (Subdivision) Fees New

Traditional Subdivision \$5.00 per lot above 4 lots

#### Residential Group Developments:

1-25 dwelling units	\$ 25.00 per unit
Above 25 dwelling units	\$625.00 plus \$10.00 per unit above 25

#### Commercial or Industrial Group Developments:

1-5 buildings	\$ 25.00 per building
Above 5 buildings	\$125.00 plus \$10 per building above 5

Special Developments Fee determined at concept approval

(Fees set by ordinances. Subject to change with amendments to ordinances)

### STORMWATER MANAGEMENT

Level I Permit	\$120.00 per acre of disturbed land
Level II Permit	\$120.00 per acre of disturbed land
Level III Permit	\$120.00 per acre of disturbed land

**CLERK OF COURT**

**Circuit Court filing fees are set by statute**  
**Family Court filing fees are set by statute**  
**Real Estate document filing fees are set by statute**  
**Circuit and Family Court fines imposed by Judges**  
**Family Court cost for child support are set by statute**  
**Copies .30 per page \***

**DELINQUENT TAX COLLECTOR**

**Fees set by statute**

**DETENTION CENTER**

**Booking fee by Ordinance at Jail \$ 25.00**

**Medical Co-Pay for inmates, except  
for indigents \$ 5.00**

**SHERIFF**

**Incident Report \$ 5.00**  
**Except for victims, who are entitled to a free report**

**Sex Offender Registration \$100.00**  
**(\$50.00 to SLED and \$50.00 to County) with no charge for indigents**

**Criminal Record Check \$ 5.00**

**Fingerprints \$ 5.00**  
**(except for arrestees and teachers, who are free)**

**Service of Summons and Complaints \$ 15.00**

**Service of Subpoenas \$ 10.00**

**Service of Judgment \$ 25.00**

**Service of Executions \$ 25.00**

**PROBATE JUDGE**

**Copies \$ .30 per page \***

**Marriage Ceremonies \$ 25.00**

**Other Fees charged according to state statute**

**PUBLIC WORKS**

**Driveways – The first 20 feet of driveway installed are free on County roads. Any additional width of driveway or an additional driveway will be billed to the resident at a rate of \$75.00-per 4-foot section of pipe.**

<b>MSW and C&amp;D Trash</b>	<b>\$ 44.00 per ton at Transfer Station</b>
<b>Tires</b>	<b>\$110–per ton (county residents may dispose of 4 tires per month at no charge)</b>
<b>Yard Debris</b>	<b>No charge for residential dumping of the individual's personal yard debris at the Transfer Station</b>
	<b>\$25 per ton for commercial dumping of yard debris</b>

**TAX ASSESSOR**

<b>Copies B/W Black and White</b>	<b>\$ .30</b>
<b>8 1/2 X11 Property Cards</b>	<b>\$ .30</b>
<b>Color Property cards/ Information sheet 8 1/2 X 11</b>	<b>\$ 1.00</b>
<b>Color Maps 8 1/2 X 11</b>	<b>\$ 2.00</b>
<b>Tax Map Index Maps 24X24 Color</b>	<b>\$ 8.00</b>
<b>Tax Map without Aerial 24X34 Color</b>	<b>\$ 10.00</b>
<b>Tax Map with Aerial 24X34 Color</b>	<b>\$ 20.00</b>
<b>Custom Maps</b>	<b>\$ 40.00</b>

**Digital Data**

<b>Digital Orthos whole county</b>	<b>\$ 1,500.00</b>
<b>Digital Layers parcel w #s only</b>	<b>1,500.00</b>
<b>Digital parcel layer w owner attributes</b>	<b>2,500.00</b>
<b>Zoning</b>	<b>200.00</b>
<b>Digital other layers each</b>	<b>110.00</b>
<b>Tiles sold at various prices each</b>	<b>25.00-110.00</b>
<b>Tapes/disc must be supplied by customer</b>	

**\*Basic cost for copies Countywide is \$.30 per page, except that departments may charge actual costs for the employee searching the records and/or making the copies, in accordance with the state Freedom of Information Act.**

**However, the cost of copying medical records is set by statute.**

**TREASURER**

**Fees set by statute**