

COUNTY OF NEWBERRY }
 STATE OF SOUTH CAROLINA } **ORDINANCE NO. 07-14-11**

AN ORDINANCE AMENDING THE FY 11-12 OPERATING BUDGET FOR NEWBERRY COUNTY (ORDINANCE NO. 04-09-11) TO PROVIDE FOR THE RECEIPT OF REVENUES PURSUANT TO CODE SECTION §43-5-235 OF THE SOUTH CAROLINA CODE OF LAWS 1976, AS AMENDED, AND TO PROVIDE FOR THE APPORTIONMENT OF EXPENDITURES RELATED THERETO

Whereas, the Clerk of Court receives certain state funding pursuant to the above-cited statute, referred to as “Title Four,” or “IV-D,” funding which may be used at her discretion during the course of the fiscal year in which such funds are received; and

Whereas, any portion of these funds designated as “unit cost” funds that are not expended by the Clerk of Court during the fiscal year in which they are received “revert to the general fund of the County” as a revenue source of the County for the subsequent fiscal year; and

Whereas, funding from this revenue source substantially exceeds appropriated amounts originally contained in the FY 11-12 Operating Budget for Newberry County; and

Whereas, the Clerk of Court has identified security needs of the court systems operating in Newberry County under her direction; and

Whereas, County Council deems it proper for Title Four/IV-D revenues contained in the FY 11-12 Operating Budget for Newberry County to be expended for certain security-related expenses identified by the Clerk of Court

Now Therefore Be It Ordained that the FY 11-12 Operating Budget for Newberry County is amended as described herein below.

I. Section II of the Budget Ordinance is Amended to Reflect Increased Revenues

“CHARGE FOR SERVICES,” under the heading “GENERAL FUND REVENUE,” as contained in “SECTION II. GENERAL FUND REVENUES AND APPROPRIATIONS,” is amended as follows:

REVENUES	AMOUNT
CHARGE FOR SERVICES:	
CLERK OF COURT - IV-D	\$ 8,000 105,187
DELINQUENT TAX COST	242,500
SCHOOL RESOURCE OFFICER	304,960

SHERIFF – OTHER	6,300	
PREPAID LEGAL SERVICE	11,000	
ANIMAL CONTROL	9,000	
ANIMAL CONTROL – ADOPTIONS	10,000	
COMMERCIAL YARD CLEARING	2,300	
TIPPING FEE	<u>511,000</u>	
TOTAL CHARGE FOR SERVICES	\$ 1,105,060	1,202,247

II. Section II of the Budget Ordinance is Further Amended to Reflect Increased Expenditures

“COUNTY COUNCIL,” under the heading “GENERAL FUND EXPENDITURES,” as contained in “SECTION II. GENERAL FUND REVENUES AND APPROPRIATIONS,” is amended as follows:

EXPENDITURES	AMOUNT	
GENERAL GOVERNMENT:		
COUNTY COUNCIL	\$ 282,643	
LEGAL	211,822	
COUNTY ADMINISTRATOR	471,517	
TREASURER	356,825	
AUDITOR	341,092	
ASSESSOR	587,812	
TAX REVIEW AND APPEALS BOARD	6,460	
DELINQUENT TAX COLLECTOR	165,315	
PLANNING AND ZONING	220,733	
BUILDING INSPECTIONS	176,113	
GIS DEPARTMENT	116,080	
VOTER REGISTRATION	173,250	
COUNTY DUES AND MEMBERSHIPS	103,417	
NON-DEPARTMENT – MISCELLANEOUS	904,716	
FIRST VEHICLE CONTRACT	510,151	
ECONOMIC DEVELOPMENT	177,732	
AIRPORT	110,000	
CONTINGENCY	<u>250,892</u>	336,079
TOTAL GENERAL GOVERNMENT	\$ 5,166,570	5,251,757

III. Section III of the Budget Ordinance Amended

“SECTION III. CAPITAL BUDGETS,” is amended to include the following capital budget:

SECURITY FOR COURT-RELATED FACILITIES

REVENUES	
CLERK OF COURT 4-D FUNDING	\$ 20,000
TOTAL REVENUES	\$ 20,000
EXPENDITURES	
SECURITY-RELATED EXPENDITURES	\$ 20,000
TOTAL EXPENDITURES	\$ 20,000

IV. All Sections of the Budget Ordinance are Amended to Reflect these Changes

Pursuant to adoption of this Amending Ordinance, all relevant sections of the Operating Budget for Newberry County (Ordinance No. 04-09-11) are amended to reflect the new total amounts for revenues and expenditures contained herein.

And So It Is Ordained by Newberry County Council this _____ day of _____ 2011 in meeting duly assembled at Newberry, South Carolina.

Newberry County Council

By: Henry H. Livingston III, Chairman

(Seal)

Attest:

Laurie N. Renwick, Clerk to Council

First Reading: July 20, 2011

Second Reading:

Public Hearing:

Third Reading:

Reviewed and Approved as to Form:

A.J. Tothacer, Jr. , County Attorney

Wayne Adams, County Administrator