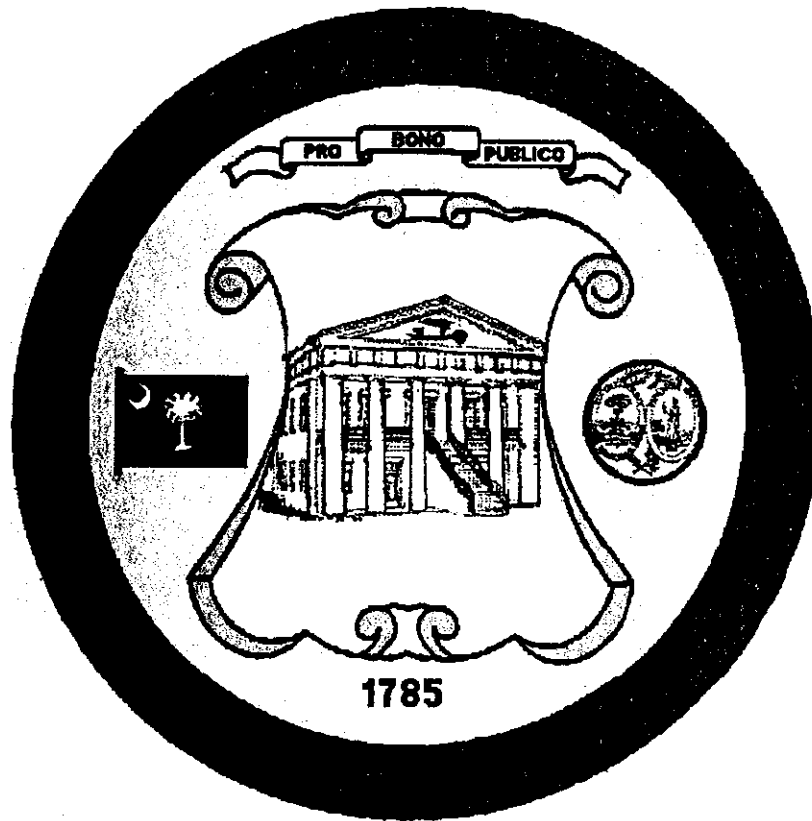


# NEWBERRY, SOUTH CAROLINA

## ANNUAL BUDGET

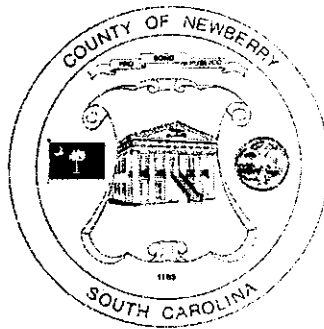


**FY 2009-2010**

# **NEWBERRY COUNTY, SOUTH CAROLINA**

## **ANNUAL BUDGET**

**FOR FISCAL YEAR ENDING JUNE 30, 2010**



### **NEWBERRY COUNTY COUNCIL MEMBERS**

**Henry H. Livingston, III, Chairman**

**William D. Waldrop, Vice-Chairman**  
**Kirksey Koon**  
**Leslie Hipp**

**Steve Stockman**  
**John E. Caldwell**  
**W. Edgar Baker**

### **County Administration**

**Wayne Adams, County Administrator**  
**Debbie S. Cromer, Finance Director**

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STATE OF SOUTH CAROLINA )  
 )  
COUNTY OF NEWBERRY )

BUDGET ORDINANCE NO. 04-08-09

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2009, AND ENDING JUNE 30, 2010, FOR THE NEWBERRY COUNTY BUDGET FOR COUNTY ORDINARY PURPOSES AND FOR OTHER COUNTY PURPOSES FOR WHICH THE COUNTY MAY LEVY A TAX AND RECEIVE REVENUES; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL PROPERTY IN NEWBERRY COUNTY FOR ALL COUNTY PURPOSES, INCLUDING SUFFICIENT TAX TO PAY THE PRINCIPAL AND INTEREST ON OUTSTANDING INDEBTEDNESS OF NEWBERRY COUNTY PAYABLE DURING SAID FISCAL YEAR; TO PROVIDE FOR MATTERS RELATING TO NEWBERRY COUNTY; AND TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING TO THE COUNTY DURING SAID FISCAL YEAR, AND TO PROVIDE FOR BORROWING IN ANTICIPATION OF TAX COLLECTIONS BY THE ISSUANCE OF ONE OR MORE TAX ANTICIPATION NOTES.

Pursuant to Section 4-9-140 of the South Carolina Code of Laws as amended, BE IT ENACTED by the County Council for Newberry County:

**SECTION I. LEVYING OF A SUFFICIENT TAX**

A tax of sufficient mills to pay the appropriations for Newberry County Budget, hereinafter made for the fiscal year beginning July 1, 2009, and ending June 30, 2010, after crediting against appropriations all other revenue anticipated to accrue to Newberry County during said fiscal year, not earmarked for specific purposes, is hereby levied upon all the taxable property of Newberry County for County purposes.

**SECTION II. GENERAL FUND REVENUES AND APPROPRIATIONS**

There is hereby appropriated with provisos, as attached hereto and as stated in the Budget Book for the fiscal year beginning July 1, 2009, and ending June 30, 2010, the following sums of money in the amounts and for the purposes set forth as follows. This is a property tax fund:

**GENERAL FUND EXPENDITURES**

<u>EXPENDITURES</u>	<u>AMOUNT</u>
County Council	\$ 262,425
Legal	254,071
County Administrator	455,587
Treasurer	367,470
Auditor	333,998
Tax Assessor	637,465
Tax Review	6,800

Delinquent Tax Collector	171,474
Planning and Zoning	172,008
Building Inspection	172,450
GIS Department	124,618
Voter Registration	153,482
County Dues and Memberships	101,589
Non Departmental – Miscellaneous	445,744
Vehicle Services Contract	491,157
Newberry Opera House Foundation	25,000
Economic Development	142,115
Escrow Capital Sheriffs Building	100,000
Airport	80,000
Contingency	<u>\$ 597,644</u>
<b>TOTAL GENERAL GOVERNMENT</b>	<b><u>\$ 5,095,097</u></b>

**JUDICIAL:**

Clerk of Court	\$ 372,252
Family Court	225,019
Civil and Criminal Court	81,450
Solicitor's Office	88,580
Probate Court	259,401
Probation and Parole Court	2,049
Central Traffic Court	372,902
Magistrate - Little Mountain	41,960
Magistrate – Peak	27,838
Magistrate – Whitmire	24,117
Public Defender	71,509
<b>TOTAL JUDICIAL</b>	<b><u>\$ 1,567,077</u></b>

**PUBLIC WORKS**

Public Works	\$ 1,614,190
Collections	804,267
Transfer Station	<u>\$ 1,394,549</u>
<b>TOTAL PUBLIC WORKS</b>	<b><u>\$ 3,813,006</u></b>

**PUBLIC SAFETY:**

Sheriff	\$ 3,073,734
School Resource Officers	303,509
Central Communications	738,432
Coroner	113,916
Public Safety	135,220
Jail	1,824,759
Rescue Squads	394,970
Hazardous Materials (Haz Mat)	34,661
Lake Murray Public Safety Complex	8,700
Rural Fire Control	1,262,456
Ambulance	365,630
Ambulance Service	900,422
<b>TOTAL PUBLIC SAFETY</b>	<b><u>\$ 9,156,409</u></b>

**SOCIAL AND HEALTH**

Health Department	\$	4,550
Animal Control		325,998
Department of Social Services		59,858
Veterans Affairs		142,634
Recreation		135,839
Council On Aging		40,000
Mental Health		12,750
Sistercare		2,295
JF Hawkins/Springfield Place		330,615
Sexual Trauma Services		4,250
Newberry County Literacy		4,620
Westview Behavioral		23,330
Clemson Extension Service		42,000
National Forestry Funds – Newberry School District		70,000
Soil and Water Conservation		61,746
Medically Indigent		85,597
<b>TOTAL SOCIAL AND HEALTH</b>	<b>\$</b>	<b>1,346,082</b>
<b>INTERNAL SERVICES</b>		
Building Maintenance	\$	454,176
Custodial Service		76,848
Community Hall		39,370
Fairgrounds		36,393
Helena Community Center		6,674
<b>TOTAL INTERNAL SERVICES</b>	<b>\$</b>	<b>613,461</b>
<b>TOTAL EXPENDITURES</b>	<b>\$</b>	<b>21,591,132</b>

#### GENERAL FUND REVENUE

<u>REVENUES</u>	<u>AMOUNT</u>
<b>PROPERTY TAXES AND FILOT</b>	
Property Taxes	\$ 14,914,072
Delinquent Property Taxes	400,000
Merchants Inventory Tax	65,000
Fee in Lieu of Taxes (Exclusive of Bond FILOT)	350,000
Motor Carrier - FILOT	137,000
<b>TOTAL PROPERTY TAXES AND FILOT</b>	<b>\$ 15,866,072</b>
<b>LICENSES AND PERMITS</b>	
Franchise Fees	\$ 14,500
Health Department Fees	20,000
Building Inspection	150,000
Zoning Permits	21,000
Mobile Home Licenses	1,000
<b>TOTAL LICENSES AND PERMITS</b>	<b>\$ 206,500</b>

<b>INTERGOVERNMENTAL</b>	
State Shared Revenue	\$ 1,763,410
Accommodations Tax	3,200
Voter Registration & Election	18,000
Veterans Affairs	6,000
DSS (FFP Fund)	7,000
State Salary Supplement	6,300
National Forest	385,000
Disaster Preparedness	47,000
<b>TOTAL INTERGOVERNMENTAL</b>	<b>\$ 2,235,910</b>

<b>CHARGE FOR SERVICES</b>	
Clerk of Court – (IV-D)	\$ 34,000
School Resource Officer	330,963
JF Hawkins/Springfield Place	307,738
Tax Collector's Costs	140,000
Sheriff's Costs	9,500
Animal Control - Other	25,000
Animal Control – Adoptions	35,000
Prepaid Legals	15,000
Tipping Fees	567,479
<b>TOTAL CHARGES FOR SERVICES</b>	<b>\$ 1,464,680</b>

<b>FINES AND FEES</b>	
Probate Court Fees	\$ 80,000
Magistrates	510,000
Clerk of Court – Recording and copies	103,285
Clerk of Court – Fees and Fines	220,000
<b>TOTAL FINES AND FEES</b>	<b>\$ 913,285</b>

<b>INTEREST</b>	<b>\$ 85,000</b>
<b>TOTAL</b>	<b>\$ 85,000</b>

<b>MISCELLANEOUS</b>	
Returned Checks	\$ 950
Assessors Aerial Photos & Copies	1,750
Westview Behavioral	4,500
DJJ – Phone	1,000
Other – Misc.	148,471
County Surplus Sales	25,000
Recycling	70,000
Solid Waste Tires	21,000
Special License Plates	12,000
NCMH Behavioral Services	5,000
Soil and Water Conservation District	35,000
Environmental Management	100
Forfeited Land Commission	500
Beautification Project 219	18,000
Solicitors Bad Check Program	4,500

Probate Court Escrow	5,000
Coroner Escrow	800
Nursing Home Loan Repayment	20,114
Net Balance Brought Forward	446,000
<b>TOTAL MISCELLANEOUS</b>	<b>\$ 819,685</b>
<b>TOTAL REVENUE GENERAL FUND</b>	<b>\$ 21,591,132</b>
<b>TOTAL REVENUE</b>	<b>\$ 21,591,132</b>
<b>TOTAL REVENUE GENERAL FUND</b>	<b>\$ 21,591,132</b>
<b>BALANCE</b>	<b>\$ -0-</b>

**SECTION III. CAPITAL BUDGETS**

There is hereby appropriated for the fiscal year beginning July 1, 2009 and ending June 30, 2010, the following sums of money in the amounts and for the purposes set forth as follows:

**MID-CAROLINA COMMERCE PARK, PHASE I**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
Property Sale (parcel 13)	\$ 225,000
Restricted Carry Forward (FY 06-07)	79,604
Electric Cooperative Funding	282,747
Industrial/Water & Sewer Fund	483,253
SC Department of Commerce	400,000
AT & T Funding	25,000
Special Source Revenue BAN	1,000,000
<b>TOTAL</b>	<b>\$ 2,495,604</b>

<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
Road Construction	\$1,000,333
Water Infrastructure	115,227
Waste Water Infrastructure	658,231
Landscaping, Lighting, Signage	174,750
Engineering	140,250
Phase II	161,343
Contingency	220,470
Legals	5,000
Grant Admin	20,000
<b>TOTAL</b>	<b>\$2,495,604</b>

**MAYBINTON BALL PARK**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
<b>CAPITAL PROJECT SALES TAX</b>	<b>\$ 55,530</b>

<b>PARD GRANTS</b>	<b>25,604</b>
<b>UNRESERVED/UNDESIGNATED FUND BALANCE</b>	<b>64,966</b>
<b>TOTAL</b>	<b>\$ 146,100</b>

<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
Fencing	13,500
Clearing/grading - National Guard	50,000
Septic Tank/City Sewer Connection	8,000
Water well, tank	12,000
Bathroom Facilities	30,000
Engineering	5,000
Contingency	15,600
Soils Testing	2,000
Design/Permitting	2,000
Parking/gravel	1,000
Insurance	2,000
Project Management	5,000
<b>TOTAL EXPENSES</b>	<b>\$ 146,100</b>

**SHERIFFS OFFICE**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
Installment-Purchase Funding	\$ 1,700,000
Restricted Carry-Forward	1,127,583
<b>TOTAL</b>	<b>\$ 2,827,583</b>

<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
Construction	\$2,209,535
Contingency	285,000
Project Management	77,333
Design Cost	165,715
Legals	50,000
Other Professional and Testing Fees	10,000
Incidental and Permitting Costs	30,000
<b>TOTAL</b>	<b>\$2,827,583</b>

**NEWBERRY RECYCLING CENTER**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
Lease-Purchase Funding	89,500
Restricted Carry Forward FY 07-08	22,000
<b>TOTAL</b>	<b>\$ 111,500</b>

<u>EXPENDITURES</u>	<u>AMOUNT</u>
<b>Construction</b>	
Electrical and Wiring for Compactors	10,000
Concrete Pad	12,000
<b>Equipment Costs</b>	
40-yd Compactors (2) w/ Addl. Receivers	\$ 68,000
20-yd. Roll-Off Containers (3)	21,500
<b>TOTAL EXPENSES</b>	<b>\$ 111,500</b>

#### **SECTION IV. NEWBERRY COUNTY AIRPORT ENTERPRISE FUND**

There is hereby appropriated for the fiscal year beginning July 1, 2009 and ending June 30, 2010, the following sums of money in the amounts and for the purposes set forth as follows:

#### **AIRPORT**

<u>REVENUE</u>	<u>AMOUNT</u>
Hangar Rent (Existing)	\$ 18,000
Sale of Aviation Fuel	<u>92,294</u>
<b>TOTAL</b>	<b>\$ 110,294</b>

<u>EXPENDITURE</u>	<u>AMOUNT</u>
Operating	\$ 110,294
<b>TOTAL</b>	<b>\$ 110,294</b>

#### **SECTION V. STATE ACCOMMODATIONS TAX REVENUES AND APPROPRIATIONS**

There is hereby appropriated for the fiscal year beginning July 1, 2009, and ending June 30, 2010, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. This is a special fund that comes from taxes collected by the State only on hotel rooms, motel rooms and campgrounds lease spaces:

**STATE ACCOMMODATIONS TAX FUND REVENUE**

<u>REVENUES</u>	<u>AMOUNT</u>
State Accommodations tax	\$ 81,200
<b>TOTAL STATE ACCOMMODATIONS TAX FUND REVENUE</b>	<b>\$ 81,200</b>

**ACCOMMODATIONS TAX APPROPRIATIONS**

<u>EXPENDITURES</u>	<u>AMOUNT</u>
Promotions	\$ 16,860
Tourism Related	36,530
General Fund	2,810
County Discretionary	25,000
<b>TOTAL APPROPRIATIONS</b>	<b>\$ 81,200</b>
<b>SUMMARY OF ACCOMMODATIONS TAX REVENUES</b>	<b>\$ 81,200</b>
<b>SUMMARY OF ACCOMMODATIONS EXPENDITURES</b>	<b>\$ 81,200</b>
<b>BALANCE</b>	<b>-0-</b>

**SECTION VI. DEBT SERVICE REVENUE AND APPROPRIATIONS**

There is hereby appropriated for the fiscal year beginning July 1, 2009 and ending June 30, 2010, the following sums of money for payment on the general obligation bonds and notes of Newberry County. General Obligation Bonds are paid from property taxes, while the Special Source Revenue Bonds are paid from Fees in Lieu of Taxes (FILOT):

**DEBT SERVICES REVENUE**

<u>REVENUE</u>	<u>AMOUNT</u>
PROPERTY TAX	\$ 490,840
FILOT	469,736
SPECIAL ED. LEVY TRANSFER (LIBRARY)	40,000
<b>TOTAL DEBT SERVICE</b>	<b>\$ 1,000,576</b>

**DEBT SERVICE EXPENDITURES**

<u>EXPENDITURES</u>	<u>AMOUNT</u>
1995 GO BOND	\$ 21,208
2001 GO BOND	263,382

<b>2006 SPECIAL SOURCE REVENUE BOND</b>		<b>469,736</b>
<b>2007 GO BOND</b>		<b>84,544</b>
<b>2007 (A) GO BOND</b>		<b>121,706</b>
<b>2008 GO BOND LIBRARY</b>		<b>40,000</b>
<b>TOTAL APPROPRIATION</b>	<b>\$</b>	<b>1,000,576</b>
<b>SUMMARY OF DEBT SERVICE REVENUE</b>	<b>\$</b>	<b>1,000,576</b>
<b>SUMMARY OF DEBT SERVICE APPROPRIATIONS</b>	<b>\$</b>	<b>1,000,576</b>
<b>BALANCE</b>		<b>-</b>

**SECTION VII. EMERGENCY TELEPHONE SYSTEM**

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the Budget Book for the fiscal year beginning July 1, 2009, and ending June 30, 2010, the following sums of money in the amounts and for the purposes set forth as follows. This is a tariff fund collected by telephone companies on phone bills:

<b>EMERGENCY TELEPHONE SYSTEM</b>	
<b><u>REVENUE</u></b>	<b><u>AMOUNT</u></b>
Service Charges Anticipated	\$ 225,000
Reserve Brought forward	47,675
Reserve/Contingency	<u>\$ 69,420</u>
<b>TOTAL EMERGENCY TELEPHONE SYSTEM REVENUE</b>	<b><u>\$ 342,095</u></b>
<b><u>EXPENDITURE</u></b>	<b><u>AMOUNT</u></b>
Personnel	\$ 90,425
Other Operating	182,250
Contingency/Reserves	<u>\$ 69,420</u>
<b>TOTAL EXPENDITURES - E911</b>	<b><u>\$ 342,095</u></b>
<b>SUMMARY OF EMERGENCY TELEPHONE SYSTEM REVENUE</b>	<b>\$ 342,095</b>
<b>SUMMARY OF EMERGENCY TELEPHONE SYSTEM EXPENDITURE</b>	<b>\$ 342,095</b>
<b>BALANCE</b>	<b>-0-</b>

**SECTION VIII : GRANTS AND SPECIAL SOURCE REVENUES**

There is hereby appropriated with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the Budget Book for the fiscal year beginning July 1, 2009, and ending June 30, 2010, the following sums of money, derived from grants and special source revenues, in the amounts and for the purposes set forth as follows:

**GRANTS AND SPECIAL SOURCE REVENUES**

<b><u>REVENUE</u></b>	<b><u>AMOUNT</u></b>
DSS IV-D Money	\$ 175,000
Family Court	38,012
Victims Advocate	98,231
EMS Grant	24,000
CTC – Newberry Transportation Committee	500,000
Recycling	372,717
VC Summer Grant	25,000
Sex Offenders Registry Program	900
<b>TOTAL GRANTS ALL SOURCES</b>	<b><u>\$ 1,233,860</u></b>

<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
DSS IV-D Money	\$ 175,000
Family Court	38,012
Victims Advocate	98,231
EMS Grant	24,000
CTC – Newberry Transportation Committee	500,000
Recycling	372,717
VC Summer Grant	25,000
Sex Offenders Registry Program	900
<b>TOTAL GRANTS ALL SOURCES</b>	<b><u>\$1,233,860</u></b>

<b>SUMMARY OF GRANTS ALL SOURCES REVENUE</b>	<b>\$1,233,860</b>
<b>SUMMARY OF GRANTS EXPENDITURES</b>	<b>\$1,233,860</b>
<b>BALANCE</b>	<b>-0-</b>

**SECTION IX. JAIL USER FEE FUND**

Pursuant to Ordinance No. 05-27-03, an Ordinance Establishing User Fees For Persons Detained At The Newberry County Jail, there is hereby appropriated for the fiscal year beginning July 1, 2009, and ending June 30, 2010, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. This is a special fund that comes from the inmate commissary service and a fee assessed to any person being booked into the Newberry County Jail:

**JAIL USER FEE FUND REVENUE**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
User fees collected	\$ 50,000
<b>TOTAL JAIL USER FEE FUND</b>	<b>\$ 50,000</b>

**JAIL USER FEE APPROPRIATIONS**

<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
<b>EXPENSES</b>	<b>\$ 50,000</b>
<b>SUMMARY OF JAIL USER FEE REVENUE</b>	<b>\$ 50,000</b>
<b>SUMMARY OF JAIL USER FEE EXPENDITURES</b>	<b>\$ 50,000</b>
<b>BALANCE</b>	<b>\$ -0-</b>

**SECTION X. RENTAL FACILITIES/SPECIAL REVENUE FUND**

An Ordinance establishing rental fees for those persons/organizations renting County facilities, there is hereby appropriated for the fiscal year beginning July 1, 2009, and ending June 30, 2010, the following sums of money in the amounts as may be received by Newberry County and for the purpose set forth as follows. The following property will be treated as special revenue funds that comes from the following sources:

**COMMUNITY HALL**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
User Charges	\$ 2,070
Restricted Carry Forward	21,727
Transfers from General Fund	<u>15,573</u>
<b>TOTAL</b>	<b>\$ 39,370</b>

**COMMUNITY HALL APPROPRIATIONS**

<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
Utilities	11,630
Telephone	800
Insurance	1,440
Elevator Service Contract	5,500
Repairs	<u>\$ 20,000</u>
<b>TOTAL</b>	<b>\$ 39,370</b>
<b>SUMMARY OF COMMUNITY HALL REVENUE</b>	<b>\$ 39,370</b>
<b>SUMMARY OF COMMUNITY HALL EXPENDITURES</b>	<b>\$ 39,370</b>
<b>BALANCE</b>	<b>\$ -0-</b>

**NEWBERRY COUNTY FAIRGROUNDS**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
User Charges	\$ 4,175
Restricted Carry Forward	3,888
Transfers from General Fund	<u>28,330</u>
<b>TOTAL</b>	<b>\$ 36,393</b>

**NEWBERRY COUNTY FAIRGROUNDS APPROPRIATIONS**

<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
Utilities	\$ 9,550
Telephone/Internet	264
Contracted Maintenance	840
Insurance	5,739
Repairs	\$ 20,000
<b>TOTAL</b>	<b>\$ 36,393</b>
<b>SUMMARY OF FAIRGROUNDS REVENUE</b>	<b>\$ 36,393</b>
<b>SUMMARY OF FAIRGROUNDS EXPENDITURES</b>	<b>\$ 36,393</b>
<b>BALANCE</b>	<b>\$ -0-</b>

**HELENA COMMUNITY CENTER**

<b><u>REVENUES</u></b>	<b><u>AMOUNT</u></b>
User Charges	\$ 2,130
Transfers from General Fund	4,544
<b>TOTAL</b>	<b>\$ 6,674</b>

**HELENA COMMUNITY CENTER EXPENDITURES**

<b><u>EXPENDITURES</u></b>	<b><u>AMOUNT</u></b>
Utilities	\$ 4,800
Telephone	546
Insurance	328
Repairs	500
Contracted Maintenance	500
<b>TOTAL</b>	<b>\$ 6,674</b>
<b>SUMMARY OF HELENA COMMUNITY CENTER REVENUE</b>	<b>\$ 6,674</b>
<b>SUMMARY OF HELENA COMMUNITY CENTER EXPENDITURES</b>	<b>\$ 6,674</b>
<b>BALANCE</b>	<b>\$ -0-</b>

**SECTION XI. J. F. HAWKINS/SPRINGFIELD PLACE — ENTERPRISE FUND**

There is hereby appropriated for the fiscal year beginning July 1, 2009, and ending June 30, 2010, the following sums of money in the amounts and for the purposes set forth as follows. This is an

enterprise fund. This budget includes a projected 5% increase on private-pay patient rates, effective April 1, 2009; this rate increase will be subject to approval by County Council prior to its enactment.

<u>REVENUE</u>	<u>AMOUNT</u>
Medicaid	\$ 4,625,569
Medicare	1,224,100
Private Pay	3,321,867
Other Revenue	76,596
Total	\$ 9,248,132
<u>EXPENDITURES</u>	<u>AMOUNT</u>
Nursing	\$ 3,197,735
Social Services & Activities	8,949
Dietary	1,103,929
Housekeeping	253,657
Maintenance	311,058
Administration	2,283,969
Utilities	335,227
Insurance	44,924
Interest Expense/Bond Payment	455,531
Principal Payment/Bond Issue	335,114
Other	598,638
Capital Expenses	114,155
Fines Pending	100,000
Contingency	105,246
TOTAL	\$ 9,248,132
SUMMARY OF JF HAWKINS/SPRINGFIELD PLACE REVENUE	\$ 9,248,132
SUMMARY OF EXPENDITURES	\$ 9,248,132
BALANCE	\$ -0-

## SECTION XII. SETTING OF A MILLAGE RATE

The Newberry County Council shall fix by Resolution a tax millage rate sufficient to support the appropriations and levies herein made and shall advise the Auditor who shall set said millage as advised by the County Council, and the Auditor, pursuant to §4-15-150 of the S.C. Code of Laws, 1976, as amended, shall also set the millage rate necessary to raise the levy for debt service on bonded indebtedness. To the extent required by Section 6-1-320 of the S.C. Code of Laws, 1976, as amended, any millage rate set above that for the previous fiscal year, which shall be in excess of the increase of average of the twelve monthly consumer price indexes for the most recent twelve month period consisting of January through December of the preceding calendar year, i.e. 2007, plus the percentage increase in the previous year in the population of the County as determined by the Office of Research and Statistics of the State Budget and Control Board, shall only be imposed by a two thirds vote of the membership of Newberry County Council and only for one or more of those five purposes specified in Section 6-1-320 (B) of the S.C. Code of Laws, 1976, as amended, to wit: (1) the deficiency of the preceding year; (2) any catastrophic event outside the control of the governing body such as a natural disaster, severe weather event, act of God, or act of terrorism, fire, war, or riot; (3) compliance with a court order or decree; (4) taxpayer closure due to circumstances outside the control of the governing body that decreases by ten

percent or more the amount of revenue payable to the taxing jurisdiction in the preceding year; or (5) compliance with a regulation promulgated or statute enacted by the federal or state government after the ratification date of the amendments to § 6-1-320 set forth in 2006 Act No. 388, Pt II, § 2.A., for which an appropriation or a method for obtaining an appropriation is not provided by the federal or state government. Any such tax imposed for such purpose must be listed on the tax statement as a separate surcharge, with an explanation of the reason for each separate surcharge.

#### **Reserve Fund Maintenance**

In accordance with Code Section 6-1-320 (D) of the South Carolina Code of Laws 1976, as amended, Newberry County Council instructs the County Auditor to levy a separate Reserve Fund Maintenance Millage for purposes of ensuring the County's ability to maintain sufficient financial reserves to meet unforeseen budgetary needs of the County, and to ensure the timely expenditure of budgeted appropriations. Such millage shall be levied subsequent to the adoption of this and all future annual operating budgets, together with any amendments thereto, with such levy producing the funding necessary, as specifically budgeted, to maintain the Reserve Fund. For any year(s) in which County Council does not specifically budget revenue needs for this purpose, the millage levy shall nonetheless be nominally printed on the tax bills as a "Reserve Fund" levy, expressing the need for no ad valorem taxation (0.00 mills) for this purpose.

#### **SECTION XIII. TRANSFERRING OF FUNDS**

The County Administrator may, if he deems it in the best interest of the County and within the appropriations provided by this ordinance, transfer funds or any portion thereof from any fund, department, activity, or purpose to another fund, department, activity, or purpose. Amounts over \$5,000 from the Contingency Fund shall be transferred by the County Council. Neither the Administrator, nor any Department Head, may establish or fund any new position without the knowledge and consent of the County Council.

#### **SECTION XIV. BUDGET PROVISOS**

The Budget Provisos attached hereto are incorporated herein by reference and shall be published in the Budget Book as part of the County Budget for the Fiscal Year 2009-2010. Unless otherwise directed by this Ordinance, these Provisos shall govern the expenditures made by the County and the conduct of those recipients of such funds with regard to the matters mentioned therein.

#### **SECTION XV. TAX ANTICIPATION BORROWING**

In the event that County Council determines that it is necessary to borrow money in order to meet the operational cash flow needs of the County for this fiscal year until sufficient tax revenues have been collected, the County, as authorized by subsequent Resolution or Resolutions of Newberry County Council, may borrow sufficient funds to meet such operational cash flow needs, by executing one or more tax anticipation notes, in a total amount outstanding not to exceed Four Million (\$4,000,000) Dollars, said sums to be repaid on such terms as County Council may negotiate from tax collections for the Fiscal Year 2009-2010, with all amounts borrowed to be repaid prior to the end of such fiscal year.

**SECTION XVI. SEVERABILITY**

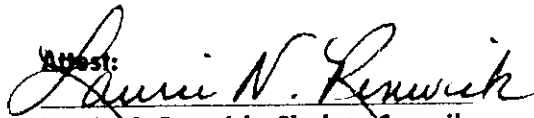
If any clause, phrase, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

**SECTION XVII. EFFECTIVE DATE**

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2009-2010, which commences on July 1, 2009, including the disposition of funds carried forward from the prior fiscal year, unless otherwise encumbered.

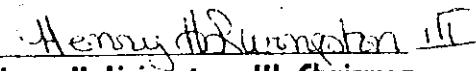
**AND IT IS SO ORDAINED** by Newberry County Council this 17th day of June , 2009  
in meeting duly assembled at Newberry, South Carolina.

(SEAL)


Attest:  
  
Laurie N. Renwick, Clerk to Council

**FIRST READING: April 15, 2009**  
**SECOND READING: May 6, 2009**  
**PUBLIC HEARING: June 3, 2009**  
**THIRD READING: June 17, 2009**

**NEWBERRY COUNTY COUNCIL**

By:   
Henry H. Livingston, III, Chairman

Reviewed and approved as to form:

  
A. J. Tothacer, Jr. County Attorney

  
Wayne Adams, County Administrator

# BUDGET ORDINANCE PROVISOS

## FOR FISCAL YEAR 2009-2010

### TREASURER

**PROVIDED** that all bank statements shall be reconciled monthly.

**PROVIDED FURTHER** that the Treasurer's Department shall, by the fifteenth of each month, compile and issue financial reports to the County Administrator and to the members of the County Council as required by Section 12-45-260 of the 1976 Code of Laws of South Carolina. These reports will include an itemization of all revenues and expenditures for the reporting period.

### TAX ASSESSOR

**PROVIDED** that the Tax Assessor shall make collections, keep adequate records and remit monies to the Treasurer's Department on a daily basis.

### DELINQUENT TAX COLLECTOR

**PROVIDED** that the Delinquent Tax Collector shall have a Tax Sale each year as provided for by law and shall post all properties as required. The department shall make arrangements for legal research into the ownership of, and liens on, taxable property to be sold at the Tax Sale and for the preparation of all tax deeds, as required.

**PROVIDED FURTHER** that the Delinquent Tax Collector's cost account shall be a revenue account only, and that expenditures involved in the sale of delinquent property shall come from the line items budgeted for those purposes. Refunds, interest on cancelled sales or other special disbursements from this account shall be approved by the County Administrator.

### ZONING DEPARTMENT

**PROVIDED** that the Zoning Department supply the County Administrator a monthly report by the fifteenth of the month listing permits issued and monies collected by receipt during the preceding month, and further provided that all monies collected shall be deposited with the County Treasurer within 24 hours of receipt.

## **BUILDING INSPECTION DEPARTMENT**

**PROVIDED** that the Building Inspection Department shall make a monthly report to the County Administrator by the fifteenth of the month of all permits issued and inspections made, and of all monies received, during the preceding month, and further provided that all monies collected shall be deposited with the County Treasurer within 24 hours of receipt.

## **FAMILY COURT**

**PROVIDED** the Clerk of Court receives certain funds from DSS (IV-D, Incentive and Collection) and of those funds remaining at the end of the fiscal year, all unexpended unit cost funds shall be transferred to the General Fund, but all unexpended incentive funds shall be carried forward to Fiscal Year 2009-2010 and re-appropriated for and expended by the Clerk of Court for child support services, all as required by law.

## **COUNTY MAGISTRATES**

**PROVIDED** that all magistrates working under the auspices of the Chief Magistrate shall conduct their business in accordance with the provisions of the 1976 Code of Laws of South Carolina, as amended, and any rules promulgated by the Chief Justice of the South Carolina Supreme Court or by Court Administration, and shall account for and provide funds collected to the Treasurer as may be required by the Treasurer or by State Statute or Regulation, or as required by County policy adopted by the County Council.

## **SHERIFF' S DEPARTMENT**

**PROVIDED** that all deputies leaving the department or promoted to the investigative division shall return all uniforms and equipment in their possession for future deputies as may be useful to the County. The Sheriff shall prepare a list of standard issue clothing and equipment to be issued to all deputies. Any item destroyed or worn out will be returned for replacement. Any item not being returned shall not be replaced at the County's cost but rather at the cost of the employee.

**PROVIDED FURTHER** that all grants made to the Sheriff's Department shall be administered judiciously and accounted for accurately in concert with the County Finance Department. The individual responsible for these grants shall be expected to provide all documentation for grant funds when audited and shall provide copies of the grant to the Finance Director.

**PROVIDED FURTHER** that funds from the School District for School Resource Officers (SROs) shall be recognized as revenue in the General Fund.

## EMERGENCY SERVICES BOARD

**PROVIDED** that seven (7) rescue squads shall be operated throughout the County and shall provide rescue and ambulance services to all citizens in the County, under the supervision of the Board of Rescue Squads, which shall be under the general supervision of the Emergency Services Board .

**PROVIDED FURTHER** that these rescue squads may operate ambulances. The Emergency Services Board shall devise a system of coordinating the responding units of EMS and the Rescue Squads, which shall be equitable to all County citizens as to cost and level of service. County Council has delegated the final authority to the Emergency Services Board to direct the allocation and assignment of these emergency response vehicles between the rescue squads and EMS, and to allocate and assign emergency equipment to the various rescue squads and EMS.

**PROVIDED FURTHER** that the Emergency Services Board and the Emergency Services Coordinator shall coordinate the training of rescue squad members as may be required for certification. Due to recently-increased costs for training courses pertaining to certification for emergency medical technicians (EMTs), the County will make payment in advance for required courses on behalf of candidates recommended by the Board of Rescue Squads *and* the Emergency Services Board.

**PROVIDED FURTHER** that each rescue squad submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment together with a statement of the value and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. This list shall be by squad. If this list is not furnished on those dates, funds shall be held until this information is received.

**PROVIDED FURTHER**, that each rescue squad shall report to the Emergency Services Coordinator call data as to the numbers of calls responded to, transports made, dates and time of each service provided, and any other criteria necessary for Newberry County to evaluate the services provided to its citizens by the various departments.

**PROVIDED FURTHER** that the Emergency Services Coordinator shall be responsible for coordinating the purchasing of supplies and equipment between the various rescue squads and the County Purchasing Coordinator, and organizing and presenting all information requested by The Emergency Services Board or County Council including, but not limited to, a roster of members by squad, and a list of equipment in the possession of each squad, and statements of the value and condition thereof. The Coordinator will also help coordinate maintenance for all equipment and help verify that all vehicles have proper insurance and ensure that all members have proper training. The Emergency Services Coordinator shall be a Department Head who reports to the County Administrator, and who shall serve as the Secretary of the Emergency Services Board.

**PROVIDED FURTHER** that the Emergency Services Coordinator, after consultation with the Emergency Services Board, shall make the final determination of the equipment to be purchased with any allocation under the rescue squad equipment account, and shall determine the assignment of such equipment to the various rescue squads.

**PROVIDED** that the Board of Rural Fire Control, under the general supervision of the Emergency Services Board, shall operate the volunteer rural fire service throughout the County in eleven (11) different primary locations and five (5) sub-stations.

**PROVIDED FURTHER** that County Council has delegated to the Emergency Services Board the final authority to direct the assignment of County fire fighting vehicles and equipment to the various volunteer fire departments.

**PROVIDED FURTHER** that the headquarters of the Emergency Services Board shall be at the Emergency Operations Center and all meetings of the Board shall be held at that location, or at such other location in Newberry County as the Board may deem appropriate. However, all meetings of the Emergency Services Board must be posted, and interested parties notified, in accordance with the South Carolina Freedom of Information Act.

**PROVIDED FURTHER** that the County of Newberry will share tax funds collected on a county-wide basis with the City of Newberry and the Towns of Whitmire and Prosperity due to the fact that these municipalities were providing fire services in their respective jurisdictions prior to March 7, 1973 as required by 1976 S.C. Code '4-9-30(5). The amount of funds to be shared in this fiscal year are based on the percentage of taxable basis in the County as of tax year 2001, which is as follows with the calculated amounts:

City of Newberry	20.68%
Funding Amount:	\$173,608
Town of Prosperity	2.58%
Funding Amount:	\$ 21,680
Town of Whitmire	1.75%
Funding Amount:	\$ 14,705

for a total shared taxation of \$209,993. These funds will be provided to the towns on a quarterly basis based upon tax collections made by the County Treasurer.

**PROVIDED FURTHER** that each volunteer fire department shall submit to the Emergency Services Coordinator on July 1 and January 1 of each fiscal year a list of all of its equipment, together with a statement of the value and condition of such equipment. All vehicles, regardless of value, must be listed, and the licensing and insurance status of each must be reported. This list shall be by departments. If this list is not furnished on those dates, funds shall be held until this information is received.

**PROVIDED FURTHER** that each volunteer fire department shall submit to the Emergency Services Coordinator a roster of all members and the level of training attained by such members. This shall be provided on July 1 of each fiscal year and again on January 1 of each fiscal year, and any changes through the year shall be reported in a timely manner.

**PROVIDED FURTHER**, that each volunteer fire department shall report to the Emergency Services Coordinator call data as to the number of calls responded to, dates and time of each service provided, and any other criteria necessary for Newberry County to evaluate the services provided to its citizens by the various departments.

**PROVIDED FURTHER** that the Emergency Services Coordinator shall be responsible for coordinating the purchasing of supplies and equipment between the various volunteer fire departments and the County Purchasing Coordinator, and organizing and presenting all information requested by County Council including, but not limited to, a roster of members by department, and a list of equipment in the possession of each department, and statements of the value and condition thereof. The Coordinator will also help coordinate maintenance for all equipment and help verify that all vehicles have proper insurance and ensure that all members have proper training.

**PROVIDED FURTHER** that when a new fire fighting, rescue or EMS vehicle is purchased, then another vehicle, i.e. the vehicle the new vehicle replaces, must be removed from service, unless otherwise first approved in writing by the Emergency Services Coordinator and then recommended to, and approved by the Emergency Services Board, which shall transmit its recommendation to the County Administrator. Only the County Administrator or County Council can make a decision that a vehicle be kept in service and continue to be included in the County' s fleet.

**PROVIDED** that the division of current-year appropriations for capital purchases among rescue squads (\$75,000 in FY 09-10) shall reflect recommendations of the Board of Rescue Squads and the Emergency Services Coordinator to the County Administrator. The County Administrator shall present these recommendations to Council prior to the expenditure of these funds.

## APPROPRIATIONS TO COUNTY AND NON-COUNTY COMMISSIONS, BOARDS AND AGENCIES

All agencies, commissions and boards, whether directly appointed by the Newberry County Council or not, which receive funds from Newberry County and/or from the operation of County-owned property, shall have appropriated funds paid to them on a quarterly basis, and each such agency, board or commission shall submit a brief report showing how County funds were spent in the previous quarter, together with a request for funds for the subsequent quarter. The County may require the use of designated forms for the purposes of these reports and requests for funds. An audit report or certified financial statement shall be presented to the County Administrator's office within six months following the end of the fiscal year.

**PROVIDED** that these appropriations shall be paid on a quarterly basis upon a letter of request to the Administrator anytime after the beginning of the second month of the quarter. A brief report or form approved by the County shall be submitted along with the letter of request showing how County funds were spent in the previous quarter. An audit report or certified financial statement shall be presented to the County Finance Department within six months following the end of the fiscal year.

## COUNTY MEMBERSHIPS

**PROVIDED** that the County shall be a member and shall pay dues to the Central Midlands Council of Governments, the Economic Development Alliance, South Carolina Association of Counties and NACO. It shall also be a member of the Chamber of Commerce.

## RECREATION

**PROVIDED** that \$135,839 shall be allocated for recreation to be used by municipal and County groups. A portion of these funds may be spent by the County Administrator for recreational planning and coordination of services, and the balance of these funds shall be recommended for allocation by the Recreation Director and the Recreation Commission to the County Council. Personnel costs for FY 09-10 are budgeted in an amount of \$43,039.

**PROVIDED FURTHER** that as to those agencies which cannot provide an audit report, said funds be paid directly to the approved vendor. All purchases must be procured utilizing the County's Procurement Ordinance and the County Purchasing Director.

## RESERVE FUND

**PROVIDED** that \$134,641 in this fund shall be used to meet unplanned capital, maintenance and personnel and other expenses during the fiscal year, including meeting any shortfall in the Debt Service Reserve Fund for the Special Source Revenue Bonds issued in 2005 on behalf of J.F. Hawkins Nursing Home and Springfield Place, or for meeting any shortfall in the Debt Service Reserve Fund for the Special Source Revenue Bonds issued in 2005 on behalf of the Newberry County Memorial Hospital.

## ACCOMMODATIONS TAX

**PROVIDED** that the sum of all accommodations tax received by the County in the fiscal year shall be allocated as follows. The first \$25,000 shall be put into the General Fund and appropriated to the Newberry Opera House Foundation; five (5) percent of the balance shall also be put into the General Fund; twenty five (25) percent of the remaining balance shall be allocated for Tourism Promotion and seventy five (75) percent of the remaining balance shall be allocated for Tourism Related expenditures.

**PROVIDED FURTHER** that the County Council shall appoint an Accommodations Tax Advisory Committee who shall advise them on the expenditures of the funds for Tourism Related expenditures.

**PROVIDED FURTHER** that the County shall contract with the Chamber of Commerce for Newberry County or another lead agency for Tourism Promotion, which agency shall provide for the revenues and expenditures of that money concerning this function of the Accommodations Fund.

**PROVIDED FURTHER** that all of these funds shall be kept in a separate fund account.

## E911

**PROVIDED** that funds in this account shall be accounted for separately than any other fund and, as required by State statute, shall not be a part of the General Fund of the County. Unexpended funds are carried forward in a Reserve Fund to be used for E911 purposes as required by law.

## **J. F. HAWKINS/SPRINGFIELD PLACE ENTERPRISE FUND**

**PROVIDED** that this special enterprise fund shall be used to account for all revenues, expenditures and retained earnings of this County institution. The budget for FY 09-10 shall be: Revenues \$9,248,132; Expenditures of \$9,248,132; Retained earnings will be applied to meet any shortfall in the Debt Service Fund or Debt Service Reserve Fund for the Special Source Revenue Bonds issued in 2005.

**PROVIDED FURTHER** that the County shall employ one or more qualified individuals or contract with a qualified firm for professional management of the institution. In the event that a qualified individual is utilized for such management, that individual shall be the Nursing Home Administrator and a Department Head of the County who shall report to the County Administrator. Additionally, a Chief Financial Officer, a Chief Operating Officer, and a Marketing Specialist shall also be employees of Newberry County. All salary and benefits costs incurred in employing these officials shall be reimbursed to the County by the J.F. Hawkins/Springfield Place Enterprise Fund. Management shall endeavor to operate the facilities in such a manner as to ensure that revenues shall be sufficient to exceed expenditures and to pay all debts incurred including debt service on outstanding loans, and to promptly notify the County Administrator of any adverse financial or other information.

### **DEBT SERVICE**

**PROVIDED** that these funds shall be allocated to pay for the general debt service of the County's bonded indebtedness and other legal debts by the County Treasurer as certified by the County Auditor.

### **SPECIAL EDUCATION**

**PROVIDED** that all funds allocated to Piedmont Technical College, Newberry County Library and the Newberry Agency for the Developmentally Disabled shall be placed in the fund of Special Education and shall be paid for by the property tax, delinquent tax, personal property tax and fee in lieu of taxes of all taxable property in Newberry County as provided for and allowed under State Statute.

### **JAIL USER FEE**

**PROVIDED** that this is a special fund that comes from the inmate commissary service and a fee assessed to any person being booked into the Newberry County Detention Center.

**PROVIDED FURTHER** that these funds be disbursed for special inmate needs, pursuant to state law and pursuant to the County Ordinance imposing the Detention Center user fee.

### **NON-DEPARTMENTAL**

**PROVIDED** that funds appropriated for non-departmental use may be expended to meet special capital, maintenance or personnel needs.

### **GENERAL**

**PROVIDED** that the County shall develop a mission-driven budget and implementation of same that would seek to provide services that are customer-driven, constantly looking for ways to cut cost and increase the quality of services.

**PROVIDED FURTHER** that monies are appropriated to departments by codes. A department head subject to approval by the County Administrator, is hereby authorized to transfer money between objects of expenditures within his or her department, except for those noted below:

All amounts appropriated to departments for specific salaries (excluding amounts for part-time pay) are allocated to pay individual salaries and may not be transferred from the salary 01010 Account and appropriate fringe benefit accounts.

**PROVIDED FURTHER**, that all line item transfers within the FY 09-10 Operating and other budgets must be approved by the County Administrator or his designee.

**PROVIDED FURTHER** that if any employee shall take a required course of study or engage in CEC hours for which the County pays a fee and the employee does not receive a passing grade, the employee must reimburse the County for all expenses paid on his/her behalf within thirty (30) days after receiving their grade. If the employee retakes the course later, the County will pay for this training provided the County shall have been reimbursed for all expenditures for previously non-passed or approved training.

**PROVIDED FURTHER** that the County Administrator is authorized to expend monies from the Reserve or Capital Projects Fund for emergency and routine matters in the manner as specified by Council for these matters. A report of any expenditure of such monies authorized by the County Administrator is to be made to the County Council following such action.

**PROVIDED FURTHER** that the County Administrator shall determine the proper method of disbursement of the County's budgeted appropriations during the fiscal year, giving due consideration to the financial condition of the County.

**PROVIDED FURTHER** that the County Council shall have sole authority to award contracts in excess of \$25,000. The County Council shall approve contracts for purchase or lease of real property and buildings.

**PROVIDED FURTHER** that, within the amounts appropriated to their departments or offices for personnel, all Constitutional Officers may hire their own personnel as permitted or required by law. Once hired, they shall become subject to the personnel policies of the County, except to the extent such County Policies are deemed invalid or unenforceable by a Court of competent jurisdiction, or in the opinion of the County Attorney are invalid or unenforceable under law. Such employees may not be terminated or disciplined by anyone except the Elected Official under whom they shall work. They shall serve at the pleasure of the Elected Official. Within the amounts appropriated to their departments or offices, the Magistrates, as authorized by the Chief Justice or her designee, the Board of Registration and Election and the Veterans Affairs Officer may hire their own personnel as may be permitted or required by law. All Elected Officials, Magistrates, Board of Registration and Election, and Veterans Affairs Officer may utilize the recruitment services of the County. Once hired, their employees shall become subject to the personnel policies of the County except to the extent such County Policies are deemed invalid or unenforceable by a Court of competent jurisdiction or in the opinion of the County Attorney are invalid or unenforceable under law. All personnel paid by the County shall be classified and paid according to the compensation plan adopted by the County.

**PROVIDED FURTHER** that all personnel actions regarding employees of the County, whether they be from Elected Officials or appointed Department Heads, shall be properly transmitted from the respected departments by the appropriate form selected and put into use by the County. Either electronic time and attendance will be utilized by County personnel, or time cards will be filled out and required for all County personnel, with the exception of Elected Officials themselves. They may choose to send in a time card with only their name on it; or if they do not do so, it shall not be required. All exempt personnel shall complete electronic time and attendance entries, or turn in time cards with appropriate hours worked during the week, as a summary only. Exceptions to this shall be noted by way of leaves that may have been taken during the two-week cycle. Non-exempt employees shall record accurately the hours worked each day.

**PROVIDED FURTHER** that all personnel paid by the County shall abide by the personnel policies of the County as it may apply or as required or eliminated by state statutes. In no way is this meant to infringe upon the right of Elected Officials to hire, supervise, discipline and discharge their personnel but to manage necessary record keeping and documents in accordance with federal, state and local laws. All employees are paid for forty (40) hours per week even though they may regularly work 37 1/2 hours per week. Police and Corrections personnel are paid on the basis of 171 hours per 28 day cycle. No overtime shall be paid non-exempt personnel until more than 40 hours in one week, or 171 hours in a 28 day cycle, as applicable, have been worked. Overtime except for emergencies and built-in regular overtime shall require the prior permission of the County Administrator and/or the elected official.

**PROVIDED FURTHER**, that with regard to travel to a destination more than 500 miles from the City of Newberry, the employee or official making such trip shall only be reimbursed for the lesser of the actual cost of an economy class airline ticket purchased 21 days before travel, or for mileage by automobile at the prevailing rate, unless Newberry County Council takes official action to approve reimbursement for an actual cost of travel that is higher than allowed herein, and only for good cause shown.

**PROVIDED FURTHER**, that actual miles traveled and submitted by County employees on the appropriate travel voucher shall be reimbursed at the same rate established by the Internal Revenue Service for federal employees. If a County vehicle is offered and available and the employee refuses, the employee shall not be reimbursed for miles traveled. Unless otherwise approved by Council, the per diem allowance for meals for County personnel traveling on official County business shall be fixed at the rate of \$35.00 per day or breakfast \$6.00, lunch \$8.00 and dinner \$21.00. Personnel staying for a period of 24 hours or more shall be paid on the per diem rate less any meals that may be provided as a part of the conference/meeting. No receipts for meals are necessary. Allowable lodging costs for required overnight travel shall be determined by Council or by the County Administrator from time to time. For travel for less than 24 hours, personnel will be reimbursed for actual costs and receipts will be required, provided, however, that reimbursement will not be for more than the specified per diem rate per meal. Employees should turn in travel vouchers monthly for daily re-occurring travel by the tenth (10) day of the month following and should turn in travel vouchers for special trips taken within ten (10) days following the return to one's duty station. In the event that these forms are not received by the Finance Department in the appropriate time, County reimbursement of travel expenses may be disallowed to the employee. Without the approval of the Administrator, no employee may draw advance travel funds before taking a special trip, and any funds advanced must be strictly accounted for at the conclusion of the trip.

**PROVIDED FURTHER** that telephone services for the County departments shall be paid for from within the budgeted amounts, however, the County may not accept any collect calls nor shall it pay for long distance service charges for federal and state agencies, independent commissions and boards except for reimbursement other than those which are approved in the budget object codes.

**PROVIDED FURTHER** that any automotive or heavy equipment replaced by new vehicles or equipment shall be turned in to the County Purchasing Director on a one for one basis or as otherwise approved by the County Administrator. If no other department has need for these vehicles, all equipment turned in shall either be disposed of by the Purchasing Director in accordance with the purchasing policies and applicable state laws with the approval of the County Administrator, or disposed of as directed by the County Administrator or Council.

**PROVIDED FURTHER** that all service charges, fees, fines and other monies received by the County Departments shall be deposited with the County Treasurer's Office or to an official County depository directly within 24 hours of collection, but preferably on the same day as

collected, unless approved by the County Administrator. Exceptions to this shall be as follows: The Sheriff and Tax Assessor may hold up to \$100.00 but shall deposit funds at least once a week. Deposits shall be made on the day of remittance in all other departments as spoken to above. In no event shall any department collect and hold without depositing any sums in excess of \$250.00. Deposits must be made for all sums at least once per week.

**PROVIDED FURTHER** that the County Administrator is authorized to establish fees for the various departments and agencies for miscellaneous services and items such as copies, maps, books, etc. produced in response to requests under the Freedom of Information Act, according to guidelines which have been administratively determined or which may be established by the County Council in accordance with applicable law. The fees set forth on Schedule A attached hereto are specifically approved by County Council and shall remain in full force and effect until modified by subsequent action of Newberry County Council.

**PROVIDED FURTHER** that all advisory boards and committees are required to furnish at least annually a report of their organization and their recommendations to the County Council. It is recommended that these committees and boards should report their progress and recommendations quarterly. All boards and commissions shall submit to the County Administrator's Office an annual report of attendance by the members serving in the particular organization. The County Council may replace those that are out of compliance with attendance requirements.

**PROVIDED FURTHER** that any State Agency funded in part by the County must submit a copy of that agency's audit in order to satisfy the County's financial reporting requirements; it shall adhere to the single audit concept. All other outside agencies funded by the County shall submit quarterly financial statements showing expenditures of County funds in the previous quarter and an annual statement at the end of the year. All agencies funded by the County, which are not state agencies, in amounts over \$10,000, should provide the County with an audit report performed by an independent external auditor. In the event that an agency so funded does not have an external audit report, this requirement may be waived upon a letter of request to the County Council explaining the situation and detailing the cost of said audit in the relationship to the amount of County funds received.

**PROVIDED FURTHER** that at the end of Fiscal Year 2008-2009, any funds budgeted for capital projects or outlay which have not been completed and not transferred to any other object code, road paving or improvement projects, grant funds which have not been expended, capital items authorized by purchase order but not received, or accommodations tax funds approved by the County Council which have not been expended, shall reflect as an encumbered fund balance in the Comprehensive Financial Report and shall be brought forward to the Fiscal Year 2009-2010 budget as encumbered funds. Funds which were appropriated in the Fiscal Year 2008-2009 budget, but not requested or encumbered prior to the end of the fiscal year, shall become part of the general fund for the new fiscal year, except as otherwise provided.

**PROVIDED FURTHER** any funds received during Fiscal Year 2009-2010 as a result of new grants accepted by the County Council, appropriations of Accommodations Tax Fund Balances approved by the County Council or appropriations from any capital project or other revenues recognized by the County Council, or from other new revenues, any of which increase the projected revenue or the original budget appropriation shall require a supplemental budget ordinance, which may be adopted toward or after the end of the fiscal year to reconcile all such adjustments in revenues and appropriations.

**PROVIDED FURTHER any unexpended special source revenue funds which are required by state or federal statute to be carried forward to the new fiscal year and expended for the same designated purposes, and which funds are not otherwise mentioned herein, shall be deemed to have been so carried forward, and the Finance Director and the County Treasurer are directed and required to make the necessary budget adjustments to reflect these matters.**

NEWBERRY COUNTY FY 09-10  
Schedule A

Fees Charged by County Departments

**ANIMAL CONTROL**

Adoptions -- Cats & Kittens	\$65.00
Dogs & Puppies	\$85.00
Redemptions	\$10.00 for first day. \$5.00 each Additional day per animal \$15.00 Microchip Fee
Private Euthanasia	\$25.00 for euthanasia only \$30.00 for euthanasia and disposal
Out of County Fee	\$15.00 per animal w/no maximum limit
DHEC Quarantine Fee	\$50.00 for 10 days

**BUILDING DEPARTMENT**

**Building permit fees are based on the total valuation of the project as follows:  
Set By Ordinance**

\$1,000 or less	\$ 5.00
\$1,001 to \$5,000	\$25.00 for the first \$5,000, plus \$5.00 for each additional \$1,000 or fraction thereof
\$5,001 to \$50,000	\$45.00 for the first \$5,000 plus \$5.00 for each additional \$1,000 or fraction thereof
\$50,001 to \$100,000	\$270.00 for the first \$50,000 plus \$4.00 for each additional \$1,000 or fraction thereof
\$100,001 to \$500,000	\$470.00 for the first \$100,000 plus \$3.00 for each additional \$1,000 or fraction thereof

\$500,001 and up	\$1.670 for the first \$500,000 plus \$2.00 for each additional \$1,000 or fraction thereof
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**Other fees:**

Re-inspection Fee	\$15.00 for first re-inspection, doubles each inspection thereafter
Plan Review Fee	½ the cost of the permit fee

**MANUFACTURED HOME FEES**

Moving Permit	\$ 50.00	
<b>Moving Permit Renewal</b>		<b>\$ 25.00</b>
Manufactured Home Inspection Fee	\$ 50.00	
<b>Manufactured Home Decal</b>		<b>\$ 5.00</b>

**FLOOD MANAGEMENT**

<b>Flood Permit Fee</b>		<b>\$ 30.00</b>
Flood Verification Fee	\$ 30.00	

**STORMWATER MANAGEMENT**

Level I Permit	\$ 20.00
Level II Permit	\$120.00 per acre of disturbed land
Level III Permit	\$120.00 per acre of disturbed land

**PLANNING AND ZONING**

Sign Permit Fee	\$ 20.00
Tower Permit Fee	\$200.00
Zoning Permit Fee	\$ 20.00
Zoning Map Amendment/ Rezoning Request	\$ 50.00 per acre 1st acre and 2 <sup>nd</sup> acre \$ 10.00 per acre thereafter
Manufactured Home Park Rezoning Request	\$ 20.00 – each lot up to 10 lots \$ 10.00 – each lot thereafter
Variance Request	\$100.00
Notice of Appeal	\$100.00
Special Exception Request	\$100.00

**Plat Approval prior to recording at**

## **LAND DEVELOPMENT (Subdivision) Fees New**

**Traditional Subdivision      \$5.00 per lot above 4 lots**

### Residential Group Developments:

1-25 dwelling units                      \$25.00 per unit  
Above 25 dwelling units                  \$625.00 plus \$10.00 per unit above 25

### Commercial or Industrial Group Developments:

1-5 buildings                                \$25.00 per building  
Above 5 buildings                         \$125.00 plus \$10 per building above 5

Special Developments                      Fee determined at concept approval

(Fees set by ordinances. Subject to change with amendments to ordinances)

## **CLERK OF COURT**

Circuit Court filing fees are set by statute  
Family Court filing fees are set by statute  
Real Estate document filing fees are set by statute  
Circuit and Family Court fines imposed by Judges  
Family Court cost for child support are set by statute  
Copies    .20 per page \*

## **DELINQUENT TAX COLLECTOR**

Fees set by statute

## **DETENTION CENTER**

Booking fee by Ordinance at Jail                      \$ 25.00

Medical Co-Pay for inmates, except  
for indigents    \$ 5.00

## SHERIFF

Incident Report	\$ 5.00
Except for victims, who are entitled to a free report	
Sex Offender Registration	\$100.00
(\$50.00 to SLED and \$50.00 to County) with no charge for indigents	
Criminal Record Check	\$ 5.00
Fingerprints	\$ 5.00
(except for arrestees and teachers, who are free)	
Service of Summons and Complaints	\$ 15.00
Service of Subpoenas	\$ 10.00
Service of Judgment	\$ 25.00
Service of Executions	\$ 25.00

## PROBATE JUDGE

Copies	\$ .20 per page *
Marriage Ceremonies	\$ 25.00
Other Fees charged according to state statute	

## PUBLIC WORKS

Driveways – The first 20 feet of driveway installed are free on County roads. Any additional width of driveway or an additional driveway will be billed to the resident at actual cost.

Trash – (MSW and C&D)	\$ 44.00 per ton at Transfer Station Effective July 1, 2007
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## TAX ASSESSOR

Copies B/W	\$ .25
Black and White	
8 1/2 X11 Property Cards	\$ .25
Color Property cards/ Information sheet 8 1/2 X 11	\$ 1.00
Color Maps 8 1/2 X 11	\$ 2.00
Tax Map Index Maps 24X24 Color	\$ 8.00

Tax Map without Aerial 24X34 Color	\$ 10.00
Tax Map with Aerial 24X34 Color	\$ 20.00
Custom Maps	\$ 40.00

Digital Data

Digital Orthos whole county	\$ 1,500.00
Digital Layers parcel w #s only	1,500.00
Digital parcel layer w owner attributes	2,500.00
Zoning	200.00
Digital other layers each	110.00
Tiles sold at various prices each	25.00-110.00
Tapes/disc must be supplied by customer	

**\*Basic cost for copies Countywide is \$.20 per page, except that departments may charge actual costs for the employee searching the records and/or making the copies, in accordance with the state Freedom of Information Act.**

**However, the cost of copying medical records is set by statute.**

**TREASURER**

Fees set by statute

**J. F. HAWKINS NURSING HOME/SPRINGFIELD PLACE**

**Nursing Home Room Rates:**

Medicare covers the cost of a semi-private room only. There is an additional charge for a private room that is not covered by Medicare, Medicaid, or private insurance. This additional cost per day is the responsibility of the resident or responsible person.



**Nursing Home**

Semi Private Room	\$155.00 per day
Private Room	\$167.00 per day

**Folk Unit**

Semi Private Room	\$ 176.00 per day
Private Room	\$ 185.00 per day

**Springfield Place Nursing Home**

Semi Private Room	\$176.00 per day
Private	\$185.00 per day

The above room rates were effective April 1, 2008

(These rates are subject to revision by Council by simple Resolution)

**SPRINGFIELD PLACE - Projected New Rates**

**ASSISTED LIVING I AND ASSISTED LIVING II**

RESIDENCE	MONTHLY FEE
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**Assisted Living I:**

Private Room	\$ 2,310.00
Semi Private Room and/or Couple Sharing	\$ 1,838.00/person \$ 3,675.00/couple

**Assisted Living II:**

Private Room Only	\$ 2,310.00
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(These rates are subject to revision by Council by simple Resolution)

**SPRINGFIELD PLACE**

**INDEPENDENT LIVING HOMES AND APARTMENTS**

TYPE OF RESIDENCE	MONTHLY FEE
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One person occupancy:

Studio Apartment	\$ 1,628.00
One Bedroom Apartment	\$ 1,628.00
Two Bedroom Apartment	\$ 1,838.00
Two Bedroom Patio Home	\$ 1,838.00
Two Bedroom Cottage	\$ 2,048.00

Two Person occupancy:

Studio Apartment	\$ 2,048.00
One Bedroom Apartment	\$ 2,048.00
Two Bedroom Apartment	\$ 2,310.00
Two Bedroom Patio Home	\$ 2,310.00
Two Bedroom Cottage	\$ 2,520.00

(These rates are subject to revision by Council by simple Resolution)

AN ORDINANCE TO PROVIDE APPROPRIATIONS FOR THE FISCAL YEAR BEGINNING JULY 1, 2009, AND ENDING JUNE 30, 2010, FOR THE NEWBERRY COUNTY LIBRARY, PIEDMONT TECHNICAL COLLEGE AND THE NEWBERRY AGENCY FOR THE DEVELOPMENTALLY DISABLED; TO PROVIDE FOR THE LEVY OF TAXES ON ALL TAXABLE PERSONAL AND REAL ESTATE PROPERTIES IN NEWBERRY COUNTY FOR SAID PURPOSES; TO PROVIDE FOR THE EXPENDITURE OF SAID TAXES AND OTHER REVENUES COMING TO THE COUNTY DURING SAID FISCAL YEAR FOR SAID PURPOSES.

Pursuant to Sections 4-9-140 and 4-9-39 of the South Carolina Code of Laws as amended, BE IT ENACTED by the County Council for Newberry County:

**SECTION I. LEVYING OF A SUFFICIENT TAX**

A tax of sufficient mills to pay the appropriations for Newberry County Library, Piedmont Technical College and the Newberry Agency for the Developmentally Disabled in the County Budget, is hereby levied on the taxable property in Newberry County to pay these entities for the public and educational purposes as hereinafter set out and made for the fiscal year beginning July 1, 2009, and ending June 30, 2010.

**SECTION II. SPECIAL EDUCATION APPROPRIATIONS**

There is hereby appropriated , with provisos, if any, as attached to and incorporated into this Ordinance and also stated in the Budget Book for the fiscal year beginning July 1, 2009, and ending June 30, 2010, the following sums of money in the amounts and for the purposes set forth as follows:

**SPECIAL EDUCATION APPROPRIATIONS**

<u>REVENUE</u>	<u>AMOUNT</u>
PROPERTY TAXES	\$ 775,151
TOTAL SPECIAL FUND REVENUE	<u>\$ 775,151</u>
<u>EXPENDITURES</u>	<u>AMOUNT</u>
PIEDMONT TECHNICAL COLLEGE	\$ 328,794
NEWBERRY LIBRARY	398,079
CONTINGENCY	25,778
NEWBERRY DISABILITES AND SPECIAL NEEDS	<u>22,500</u>
TOTAL SPECIAL EDUCATION FUND EXPENDITURES	<u>\$ 775,151</u>
TOTAL REVENUE SPECIAL EDUCATION FUNDS	\$ 775,151
TOTAL EXPENDITURES SPECIAL EDUCATION FUND	\$ 775,151
BALANCE	-0-

**SECTION III. SEVERABILITY**

If any phrase, clause, sentence, paragraph, appropriation, or section of this Ordinance shall be held invalid, it shall not affect the validity of the remainder of this Ordinance or of any of the remaining phrases, clauses, sentences, paragraphs, appropriations, or sections not affected by such invalidity.

**SECTION IV. EFFECTIVE DATE**

This Ordinance shall become effective when adopted and shall govern the revenues and expenditures for the Fiscal Year 2009-2010, which commences on July 1, 2009, including the disposition of funds carried forward from the prior Fiscal Year, unless otherwise encumbered.

**AND IT IS SO ORDAINED** by Newberry County Council this 17th day of June 2009 in meeting duly assembled at Newberry, South Carolina.

(SEAL)

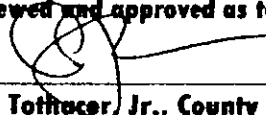
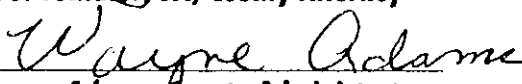
Attest:  
  
Laurie N. Renwick, Clerk to Council

**FIRST READING: April 15, 2009**  
**SECOND READING: May 6, 2009**  
**PUBLIC HEARING: June 3, 2009**  
**THIRD READING: June 17, 2009**

**NEWBERRY COUNTY COUNCIL**

By:   
Henry H. Livingston, III, Chairman

Reviewed and approved as to form:

  
A. J. Toftner, Jr., County Attorney  
  
Wayne Adams, County Administrator

**APPROVED BUDGET  
FY 2009-2010**

010	GENERAL FUND		
010	COUNTY OPERATING		
01100	COUNTY COUNCIL		
010-010-01100-01010	PERSONNEL	\$	126,869.00
010-010-01100-01020	OVERTIME		3,000.00
010-010-01100-01110	SOCIAL SECURITY		9,935.00
010-010-01100-01120	RETIREMENT		12,195.00
010-010-01100-01130	INSURANCE		24,592.00
010-010-01100-01200	WORKMENS COMPENSATION		1,754.00
010-010-01100-02000	ADVERTISING		3,500.00
010-010-01100-02010	AUDIT		40,000.00
010-010-01100-02040	BOOKBINDING		4,500.00
010-010-01100-02050	CONTRACTED MAINTENANCE		2,500.00
010-010-01100-02250	OFFICE EXPENSE		2,975.00
010-010-01100-02260	POSTAGE		400.00
010-010-01100-02360	TELEPHONE		4,080.00
010-010-01100-02381	TRAVEL - CALDWELL		2,975.00
010-010-01100-02382	TRAVEL - STOCKMAN		2,975.00
010-010-01100-02383	TRAVEL - LIVINGSTON		5,950.00
010-010-01100-02384	TRAVEL - BAKER		2,975.00
010-010-01100-02385	TRAVEL - KOON		2,975.00
010-010-01100-02386	TRAVEL - WALDROP		2,975.00
010-010-01100-02387	TRAVEL - HIPPE		2,975.00
010-010-01100-02388	TRAVEL - CLERK TO COUNCIL		1,305.00
010-010-01100-02390	SUBSISTENCE		1,020.00
	TOTAL COUNTY COUNCIL	\$	262,425.00

**APPROVED BUDGET  
FY 2009-2010**

010        GENERAL FUND  
010        COUNTY OPERATING  
01200     LEGALS

010-010-01200-01010	PERSONNEL	\$	87,655.00
010-010-01200-01110	SOCIAL SECURITY		6,706.00
010-010-01200-01120	RETIREMENT		8,231.00
010-010-01200-01200	WORKMENS COMPENSATION		279.00
010-010-01200-02021	CONTRACTED SERVICES		2,500.00
010-010-01200-02050	CONTRACTED MAINTENANCE		2,000.00
010-010-01200-02090	NON SALARY LEGALS		135,000.00
010-010-01200-02250	OFFICE EXPENSE		1,700.00
010-010-01200-02260	POSTAGE		200.00
010-010-01200-02350	SUBSCRIPTIONS & BOOKS		4,000.00
010-010-01200-02360	TELEPHONE		1,200.00
010-010-01200-02370	TRAINING		1,200.00
010-010-01200-02380	TRAVEL		3,400.00
	<b>TOTAL LEGALS</b>	<b>\$</b>	<b>254,071.00</b>

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
02100 COUNTY ADMINISTRATOR

010-010-02100-01010	PERSONNEL	\$	310,943.00
010-010-02100-01110	SOCIAL SECURITY		23,787.00
010-010-02100-01120	RETIREMENT		29,198.00
010-010-02100-01130	INSURANCE		36,402.00
010-010-02100-01200	WORKMENS COMPENSATION		3,282.00
010-010-02100-02000	ADVERTISING		2,000.00
010-010-02100-02050	CONTRACTED MAINTENANCE		15,000.00
010-010-02100-02080	COPIER MACHINE		1,000.00
010-010-02100-02240	MEMBERSHIPS & DUES		1,100.00
010-010-02100-02250	OFFICE EXPENSE		4,675.00
010-010-02100-02260	POSTAGE		4,000.00
010-010-02100-02270	PRINTING		2,500.00
010-010-02100-02360	TELEPHONE		7,500.00
010-010-02100-02370	TRAINING		4,000.00
010-010-02100-02380	TRAVEL		7,650.00
010-010-02100-02390	SUBSISTENCE		2,550.00
	<b>TOTAL COUNTY ADMINISTRATOR</b>	<b>\$</b>	<b>455,587.00</b>



**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND

010 COUNTY OPERATING

02300 ESCROW CAPITAL SHERIFF BLDG

010-010-02300-02052	ESCROW CAPITAL SHERIFF BLDG	\$	100,000.00
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	TOTAL ESCROW CAPITAL SHERIFF BLDG	\$	100,000.00
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**APPROVED BUDGET  
FY 2009-2010**

010	GENERAL FUND		
010	COUNTY OPERATING		
03100	TREASURER		
010-010-03100-01010	PERSONNEL	\$	165,815.00
010-010-03100-01020	OVERTIME		1,379.00
010-010-03100-01110	SOCIAL SECURITY		12,685.00
010-010-03100-01120	RETIREMENT		15,570.00
010-010-03100-01130	INSURANCE		29,99.00
010-010-03100-01200	WORKMENS COMPENSATION		2,159.00
010-010-03100-02000	ADVERTISING		300.00
010-010-03100-02050	CONTRACTED MAINTENANCE		22,573.00
010-010-03100-02060	SMITH DATA		42,336.00
010-010-03100-02240	MEMBERSHIPS & DUES		255.00
010-010-03100-02250	OFFICE EXPENSE		3,825.00
010-010-03100-02260	POSTAGE		46,224.00
010-010-03100-02270	PRINTING		12,000.00
010-010-03100-02360	TELEPHONE		3,200.00
010-010-03100-02370	TRAINING		1,375.00
010-010-03100-02380	TRAVEL		1,746.00
010-010-03100-02390	SUBSISTENCE		1,029.00
010-010-03100-04080	OFFICE FURNITURE/EQUIPMENT		5,000.00
	TOTAL TREASURER	\$	367,470.00

**APPROVED BUDGET  
FY 2009-2010**

010        GENERAL FUND  
010        COUNTY OPERATING  
03200     AUDITORS

010-010-03200-01010	PERSONNEL	\$ 184,488.00
010-010-03200-01110	SOCIAL SECURITY	14,114.00
010-010-03200-01120	RETIREMENT	17,323.00
010-010-03200-01130	INSURANCE	28,980.00
010-010-03200-01200	WORKMENS COMPENSATION	2,259.00
010-010-03200-02000	ADVERTISING	500.00
010-010-03200-02050	CONTRACTED MAINTENANCE	17,937.00
010-010-03200-02060	SMITH DATA	42,336.00
010-010-03200-02240	MEMBERSHIPS & DUES	100.00
010-010-03200-02250	OFFICE EXPENSE	2,550.00
010-010-03200-02260	POSTAGE	1,200.00
010-010-03200-02270	PRINTING	8,856.00
010-010-03200-02350	SUBSCRIPTIONS & BOOKS	800.00
010-010-03200-02360	TELEPHONE	3,000.00
010-010-03200-02370	TRAINING	1,150.00
010-010-03200-02380	TRAVEL	1,152.00
010-010-03200-02390	SUBSISTENCE	2,253.00
010-010-03200-04080	OFFICE FURNITURE/EQUIPMENT	5,000.00
TOTAL AUDITORS OFFICE		\$ 333,998.00

**APPROVED BUDGET  
FY 2009-2010**

010	GENERAL FUND		
010	COUNTY OPERATING		
03300	TAX ASSESSORS OFFICE		
010-010-03300-01010	PERSONNEL	\$	295,393.00
010-010-03300-01020	OVERTIME		30,000.00
010-010-03300-01024	PART TIME PERSONNEL		65,867.00
010-010-03300-01110	SOCIAL SECURITY		29,930.00
010-010-03300-01120	RETIREMENT		36,740.00
010-010-03300-01130	INSURANCE		62,419.00
010-010-03300-01200	WORKMENS COMPENSATION		4,553.00
010-010-03300-02000	ADVERTISING		900.00
010-010-03300-02050	CONTRACTED MAINTENANCE		67,627.00
010-010-03300-02170	VEHICLES INSURANCE		2,400.00
010-010-03300-02240	MEMBERSHIPS & DUES		1,600.00
010-010-03300-02250	OFFICE EXPENSE		10,328.00
010-010-03300-02260	POSTAGE		3,800.00
010-010-03300-02270	PRINTING		5,000.00
010-010-03300-02300	RPRS TO VEHICLE		500.00
010-010-03300-02350	SUBSCRIPTIONS & BOOKS		1,238.00
010-010-03300-02360	TELEPHONE		2,800.00
010-010-03300-02370	TRAINING		4,780.00
010-010-03300-02380	TRAVEL		765.00
010-010-03300-02390	SUBSISTENCE		2,125.00
010-010-03300-03130	FUEL		7,500.00
010-010-03300-03280	UNIFORMS		1,200.00
	TOTAL ASSESSORS OFFICE	\$	637,465.00

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
03310 TAX REVIEW & APPEALS BD

010-010-03310-01010	PERSONNEL	\$	6,800.00
	TOTAL TAX REVIEW & APPEALS BD	\$	6,800.00

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
03400 DELINQUENT TAX COLLECTOR

010-010-03400-01010	PERSONNEL	\$	58,200.00
010-010-03400-01020	OVERTIME		1,865.00
010-010-03400-01110	SOCIAL SECURITY		4,595.00
010-010-03400-01120	RETIREMENT		5,640.00
010-010-03400-01130	INSURANCE		12,476.00
010-010-03400-01200	WORKMENS COMPENSATION		909.00
010-010-03400-02000	ADVERTISING		12,000.00
010-010-03400-02050	CONTRACTED MAINTENANCE		4,305.00
010-010-03400-02060	SMITH DATA		8,280.00
010-010-03400-02070	CONSULTING & TECH FEES		14,500.00
010-010-03400-02170	VEHICLES INSURANCE		650.00
010-010-03400-02240	MEMBERSHIPS & DUES		125.00
010-010-03400-02250	OFFICE EXPENSE		1,020.00
010-010-03400-02260	POSTAGE		33,500.00
010-010-03400-02270	PRINTING		700.00
010-010-03400-02310	SUPPLIES		1,200.00
010-010-03400-02350	SUBSCRIPTIONS & BOOKS		100.00
010-010-03400-02360	TELEPHONE		1,900.00
010-010-03400-02370	TRAINING		1,170.00
010-010-03400-02380	TRAVEL		1,007.00
010-010-03400-02390	SUBSISTENCE		1,717.00
010-010-03400-03130	FUEL		1,452.00
010-010-03400-04070	CAPITAL OUTLAY		4,163.00
	<b>TOTAL DELINQUENT TAX COLLECTOR</b>	<b>\$</b>	<b>171,474.00</b>

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
03500 PLANNING & ZONING

010-010-03500-01010	PERSONNEL	\$	100,231.00
010-010-03500-01110	SOCIAL SECURITY		7,668.00
010-010-03500-01120	RETIREMENT		9,412.00
010-010-03500-01130	INSURANCE		19,455.00
010-010-03500-01200	WORKMENS COMPENSATION		2,116.00
010-010-03500-02000	ADVERTISING		1,260.00
010-010-03500-02070	CONSULTING & TECH FEES		10,800.00
010-010-03500-02170	VEHICLES INSURANCE		1,500.00
010-010-03500-02240	MEMBERSHIPS & DUES		910.00
010-010-03500-02250	OFFICE EXPENSE		2,550.00
010-010-03500-02260	POSTAGE		2,500.00
010-010-03500-02270	PRINTING		1,500.00
010-010-03500-02350	SUBSCRIPTIONS & BOOKS		1,699.00
010-010-03500-02360	TELEPHONE		3,094.00
010-010-03500-02370	TRAINING		2,140.00
010-010-03500-02380	TRAVEL		1,787.00
010-010-03500-02390	SUBSISTENCE		1,234.00
010-010-03500-03130	FUEL		2,152.00
	<b>TOTAL PLANNING &amp; ZONING</b>	<b>\$</b>	<b>172,008.00</b>

**APPROVED BUDGET  
FY 2009-2010**

010        GENERAL FUND  
010        COUNTY OPERATING  
03600     BUILDING DEPT

010-010-03600-01010	PERSONNEL	\$	112,672.00
010-010-03600-01110	SOCIAL SECURITY		8,619.00
010-010-03600-01120	RETIREMENT		10,580.00
010-010-03600-01130	INSURANCE		19,154.00
010-010-03600-01200	WORKMENS COMPENSATION		2,350.00
010-010-03600-02170	VEHICLES INSURANCE		1,175.00
010-010-03600-02240	MEMBERSHIPS & DUES		500.00
010-010-03600-02250	OFFICE EXPENSE		5,100.00
010-010-03600-02260	POSTAGE		750.00
010-010-03600-02270	PRINTING		600.00
010-010-03600-02350	SUBSCRIPTIONS & BOOKS		600.00
010-010-03600-02360	TELEPHONE		2,000.00
010-010-03600-02370	TRAINING		2,500.00
010-010-03600-02380	TRAVEL		425.00
010-010-03600-02390	SUBSISTENCE		425.00
010-010-03600-03130	FUEL		5,000.00
	<b>TOTAL BUILDING DEPT</b>	<b>\$</b>	<b>172,450.00</b>

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
03700 GIS

010-010-03700-01010	PERSONNEL	\$	34,739.00
010-010-03700-01110	SOCIAL SECURITY		2,658.00
010-010-03700-01120	RETIREMENT		3,262.00
010-010-03700-01130	INSURANCE		6,225.00
010-010-03700-01200	WORKMENS COMPENSATION		107.00
010-010-03700-02000	ADVERTISING		100.00
010-010-03700-02050	CONTRACTED MAINTENANCE		70,000.00
010-010-03700-02250	OFFICE EXPENSE		1,275.00
010-010-03700-02260	POSTAGE		211.00
010-010-03700-02270	PRINTING		2,500.00
010-010-03700-02360	TELEPHONE		500.00
010-010-03700-02370	TRAINING		2,250.00
010-010-03700-02380	TRAVEL		425.00
010-010-03700-02390	SUBSISTENCE		366.00
	TOTAL GIS	\$	124,618.00

010 GENERAL FUND  
010 COUNTY OPERATING  
04200 REGISTRATION

010-010-04200-01010	PERSONNEL	\$	58,990.00
010-010-04200-01011	PRECINCT PERSONNEL		9,000.00
010-010-04200-01012	BOARD MEMBERS		18,433.00
010-010-04200-01110	SOCIAL SECURITY		4,513.00
010-010-04200-01120	RETIREMENT		5,539.00
010-010-04200-01130	INSURANCE		5,496.00
010-010-04200-01200	WORKMENS COMPENSATION		183.00
010-010-04200-02000	ADVERTISING		1,500.00
010-010-04200-02050	CONTRACTED MAINTENANCE		18,000.00
010-010-04200-02240	MEMBERSHIPS & DUES		180.00
010-010-04200-02250	OFFICE EXPENSE		2,975.00
010-010-04200-02260	POSTAGE		6,000.00
010-010-04200-02270	PRINTING		4,375.00
010-010-04200-02310	SUPPLIES		3,000.00
010-010-04200-02360	TELEPHONE		6,148.00
010-010-04200-02370	TRAINING		1,800.00
010-010-04200-02380	TRAVEL		2,125.00
010-010-04200-02390	SUBSISTENCE		2,125.00
010-010-04200-04100	OTHER EQUIPMENT		3,100.00
	TOTAL REGISTRATION	\$	153,482.00

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
05100 CIVIL AND CRIMINAL COURT

010-010-05100-01014	PERSONNEL BALIFF	\$	28,000.00
010-010-05100-01040	JURY FEES		35,000.00
010-010-05100-02000	ADVERTISING		900.00
010-010-05100-02050	CONTRACTED MAINTENANCE		3,300.00
010-010-05100-02250	OFFICE EXPENSE		4,250.00
010-010-05100-02260	POSTAGE		4,000.00
010-010-05100-02270	PRINTING		1,000.00
010-010-05100-02360	TELEPHONE		3,500.00
010-010-05100-02365	TELEPHONE - DJJ		1,500.00
	<b>TOTAL CIVIL &amp; CRIMINAL COURT</b>	<b>\$</b>	<b>81,450.00</b>

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
05110 SOLICITORS OFFICE

010-010-05110-02020	QTRLY PAYMENTS	\$	88,580.00
	TOTAL SOLICITORS OFFICE	\$	88,580.00

**APPROVED BUDGET  
FY 2009-2010**

010        GENERAL FUND  
010        COUNTY OPERATING  
05200     CLERK OF COURT

010-010-05200-01010	PERSONNEL	\$	184,021.00
010-010-05200-01110	SOCIAL SECURITY		14,078.00
010-010-05200-01120	RETIREMENT		17,280.00
010-010-05200-01130	INSURANCE		30,958.00
010-010-05200-01200	WORKMENS COMPENSATION		1,405.00
010-010-05200-02040	BOOKBINDING		5,000.00
010-010-05200-02050	CONTRACTED MAINTENANCE		78,000.00
010-010-05200-02240	MEMBERSHIPS & DUES		125.00
010-010-05200-02250	OFFICE EXPENSE		3,825.00
010-010-05200-02260	POSTAGE		25,000.00
010-010-05200-02270	PRINTING		5,000.00
010-010-05200-02360	TELEPHONE		4,000.00
010-010-05200-02370	TRAINING		500.00
010-010-05200-02380	TRAVEL		1,360.00
010-010-05200-02390	SUBSISTENCE		1,700.00
	TOTAL CLERK OF COURT	\$	372,252.00

**APPROVED BUDGET  
FY 2009-2010**

010        GENERAL FUND

010        COUNTY OPERATING

05210     FAMILY COURT

010-010-05210-01010	PERSONNEL	\$	122,879.00
010-010-05210-01110	SOCIAL SECURITY		9,400.00
010-010-05210-01120	RETIREMENT		11,538.00
010-010-05210-01130	INSURANCE		30,536.00
010-010-05210-01200	WORKMENS COMPENSATION		266.00
010-010-05210-02050	CONTRACTED MAINTENANCE		16,000.00
010-010-05210-02250	OFFICE EXPENSE		3,400.00
010-010-05210-02260	POSTAGE		12,000.00
010-010-05210-02270	PRINTING		14,000.00
010-010-05210-02360	TELEPHONE		3,500.00
010-010-05210-02370	TRAINING		1,500.00
	<b>TOTAL FAMILY COURT</b>	<b>\$</b>	<b>225,019.00</b>

**APPROVED BUDGET  
FY 2009-2010**

010        GENERAL FUND  
010        COUNTY OPERATING  
05300      PROBATE JUDGE

010-010-05300-01010	PERSONNEL	\$	162,623.00
010-010-05300-01110	SOCIAL SECURITY		12,441.00
010-010-05300-01120	RETIREMENT		16,491.00
010-010-05300-01130	INSURANCE		30,144.00
010-010-05300-01200	WORKMENS COMPENSATION		2,687.00
010-010-05300-02000	ADVERTISING		200.00
010-010-05300-02050	CONTRACTED MAINTENANCE		10,000.00
010-010-05300-02240	MEMBERSHIPS & DUES		435.00
010-010-05300-02250	OFFICE EXPENSE		8,500.00
010-010-05300-02260	POSTAGE		2,000.00
010-010-05300-02270	PRINTING		600.00
010-010-05300-02360	TELEPHONE		2,300.00
010-010-05300-02370	TRAINING		1,925.00
010-010-05300-02380	TRAVEL		4,055.00
010-010-05300-04070	CAPITAL OUTLAY		5,000.00
	<b>TOTAL PROBATE JUDGE</b>	<b>\$</b>	<b>259,401.00</b>

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND

010 COUNTY OPERATING

05400 PROBATION PARDON & PAROLE BD

010-010-05400-02290	RENT	\$	49.00
010-010-05400-02360	TELEPHONE		2,000.00
	<b>TOTAL PROBATION PARDON &amp; PAROLE BD</b>	<b>\$</b>	<b>2,049.00</b>

**APPROVED BUDGET  
FY 2009-2010**

**010        GENERAL FUND  
010        COUNTY OPERATING  
05500     PUBLIC DEFENDER**

<b>010-010-05500-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>48,084.00</b>
<b>010-010-05500-01110</b>	<b>SOCIAL SECURITY</b>		<b>3,678.00</b>
<b>010-010-05500-01120</b>	<b>RETIREMENT</b>		<b>4,515.00</b>
<b>010-010-05500-01130</b>	<b>INSURANCE</b>		<b>9,772.00</b>
<b>010-010-05500-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>200.00</b>
<b>010-010-05500-02080</b>	<b>COPIER MACHINE</b>		<b>2,350.00</b>
<b>010-010-05500-02250</b>	<b>OFFICE EXPENSE</b>		<b>510.00</b>
<b>010-010-05500-02260</b>	<b>POSTAGE</b>		<b>900.00</b>
<b>010-010-05500-02370</b>	<b>TRAINING</b>		<b>1,500.00</b>
	<b>TOTAL PUBLIC DEFENDER</b>	<b>\$</b>	<b>71,509.00</b>

**APPROVED BUDGET  
FY 2009-2010**

**010 GENERAL FUND  
010 COUNTY OPERATING  
05600 CORONER**

<b>010-010-05600-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>42,588.00</b>
<b>010-010-05600-01110</b>	<b>SOCIAL SECURITY</b>		<b>3,380.00</b>
<b>010-010-05600-01120</b>	<b>RETIREMENT</b>		<b>2,340.00</b>
<b>010-010-05600-01130</b>	<b>INSURANCE</b>		<b>4,505.00</b>
<b>010-010-05600-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>1,281.00</b>
<b>010-010-05600-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>1,541.00</b>
<b>010-010-05600-02170</b>	<b>VEHICLES INSURANCE</b>		<b>1,330.00</b>
<b>010-010-05600-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>350.00</b>
<b>010-010-05600-02250</b>	<b>OFFICE EXPENSE</b>		<b>935.00</b>
<b>010-010-05600-02260</b>	<b>POSTAGE</b>		<b>132.00</b>
<b>010-010-05600-02360</b>	<b>TELEPHONE</b>		<b>1,405.00</b>
<b>010-010-05600-02370</b>	<b>TRAINING</b>		<b>500.00</b>
<b>010-010-05600-02380</b>	<b>TRAVEL</b>		<b>850.00</b>
<b>010-010-05600-02390</b>	<b>SUBSISTENCE</b>		<b>1,589.00</b>
<b>010-010-05600-03130</b>	<b>FUEL</b>		<b>5,200.00</b>
<b>010-010-05600-03160</b>	<b>SUPPLIES</b>		<b>3,350.00</b>
<b>010-010-05600-03300</b>	<b>POST MORTEMMS</b>		<b>42,640.00</b>
	<b>TOTAL CORONER</b>	<b>\$</b>	<b>113,916.00</b>

**APPROVED BUDGET  
FY 2009-2010**

010        GENERAL FUND  
010        COUNTY OPERATING  
05700      CENTRAL COURT

010-010-05700-01010	PERSONNEL	\$	229,538.00
010-010-05700-01040	JURY FEES		23,000.00
010-010-05700-01110	SOCIAL SECURITY		17,560.00
010-010-05700-01120	RETIREMENT		23,491.00
010-010-05700-01130	INSURANCE		40,729.00
010-010-05700-01200	WORKMENS COMPENSATION		2,500.00
010-010-05700-02000	ADVERTISING		100.00
010-010-05700-02050	CONTRACTED MAINTENANCE		3,000.00
010-010-05700-02070	CONSULTING & TECH FEES		3,200.00
010-010-05700-02240	MEMBERSHIPS & DUES		240.00
010-010-05700-02250	OFFICE EXPENSE		8,220.00
010-010-05700-02260	POSTAGE		10,420.00
010-010-05700-02270	PRINTING		900.00
010-010-05700-02360	TELEPHONE		2,500.00
010-010-05700-02370	TRAINING		1,017.00
010-010-05700-02380	TRAVEL		1,275.00
010-010-05700-02390	SUBSISTENCE		5,212.00
	<b>TOTAL CENTRAL COURT</b>	<b>\$</b>	<b>372,902.00</b>

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
05710 MAGISTRATE JOHNSON

010-010-05710-01010	PERSONNEL	\$	12,187.00
010-010-05710-01110	SOCIAL SECURITY		932.00
010-010-05710-01120	RETIREMENT		1,347.00
010-010-05710-01130	INSURANCE		5,844.00
010-010-05710-01200	WORKMENS COMPENSATION		102.00
010-010-05710-02250	OFFICE EXPENSE		425.00
010-010-05710-02260	POSTAGE		100.00
010-010-05710-02270	PRINTING		200.00
010-010-05710-02360	TELEPHONE		1,500.00
010-010-05710-02370	TRAINING		800.00
010-010-05710-02380	TRAVEL		680.00
	TOTAL MAGISTRATE JOHNSON	\$	24,117.00

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
05730 MAGISTRATE LAIL

010-010-05730-01010	PERSONNEL	\$	11,536.00
010-010-05730-01110	SOCIAL SECURITY		883.00
010-010-05730-01120	RETIREMENT		1,275.00
010-010-05730-01130	INSURANCE		8,270.00
010-010-05730-01200	WORKMENS COMPENSATION		229.00
010-010-05730-02240	MEMBERSHIPS & DUES		150.00
010-010-05730-02250	OFFICE EXPENSE		680.00
010-010-05730-02260	POSTAGE		300.00
010-010-05730-02360	TELEPHONE		1,740.00
010-010-05730-02370	TRAINING		1,500.00
010-010-05730-02380	TRAVEL		1,275.00
	<b>TOTAL MAGISTRATE LAIL</b>	<b>\$</b>	<b>27,838.00</b>

**APPROVED BUDGET  
FY 2009-2010**

010        GENERAL FUND  
010        COUNTY OPERATING  
05750      MAGISTRATE JAYROE

010-010-05750-01010	PERSONNEL	\$	18,937.00
010-010-05750-01022	CONTRACTED PERSONNEL		5,000.00
010-010-05750-01110	SOCIAL SECURITY		1,449.00
010-010-05750-01120	RETIREMENT		2,093.00
010-010-05750-01130	INSURANCE		10,178.00
010-010-05750-01200	WORKMENS COMPENSATION		371.00
010-010-05750-02240	MEMBERSHIPS & DUES		100.00
010-010-05750-02250	OFFICE EXPENSE		1,802.00
010-010-05750-02260	POSTAGE		150.00
010-010-05750-02290	RENT		300.00
010-010-05750-02360	TELEPHONE		480.00
010-010-05750-02370	TRAINING		250.00
010-010-05750-02380	TRAVEL		850.00
	TOTAL MAGISTRATE JAYROE	\$	41,960.00

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
06100 SHERIFFS DEPT

010-010-06100-01010	PERSONNEL	\$ 1,723,073.00
010-010-06100-01020	OVERTIME	98,976.00
010-010-06100-01021	GRANT MATCH FUNDS	3,750.00
010-010-06100-01024	PART TIME PERSONNEL	3,780.00
010-010-06100-01110	SOCIAL SECURITY	139,387.00
010-010-06100-01120	RETIREMENT	199,892.00
010-010-06100-01130	INSURANCE	242,105.00
010-010-06100-01200	WORKMENS COMPENSATION	66,110.00
010-010-06100-02000	ADVERTISING	200.00
010-010-06100-02050	CONTRACTED MAINTENANCE	50,000.00
010-010-06100-02070	CONSULTING & TECH FEES	500.00
010-010-06100-02090	NON SALARY LEGALS	1,000.00
010-010-06100-02170	VEHICLES INSURANCE	51,782.00
010-010-06100-02190	BONDS	3,800.00
010-010-06100-02240	MEMBERSHIPS & DUES	3,765.00
010-010-06100-02250	OFFICE EXPENSE	5,100.00
010-010-06100-02260	POSTAGE	1,000.00
010-010-06100-02270	PRINTING	2,980.00
010-010-06100-02280	TRANSPORTATION OF PRISONERS	2,500.00
010-010-06100-02300	RPRS TO VEHICLE	5,000.00
010-010-06100-02360	TELEPHONE	5,175.00
010-010-06100-02370	TRAINING	1,720.00
010-010-06100-02380	TRAVEL	510.00
010-010-06100-02390	SUBSISTENCE	3,596.00
010-010-06100-03000	AMMO & GUNS	3,645.00
010-010-06100-03060	CLEANING SUPPLIES	500.00
010-010-06100-03130	FUEL	224,009.00

**APPROVED BUDGET  
FY 2009-2010**

**SHERIFFS OFFICE  
(CONTINUED)**

010-010-06100-03140	MEDICAL	1,250.00
010-010-06100-03150	PHOTO SUPPLIES	2,300.00
010-010-06100-03170	POLICE SUPPLIES	4,250.00
010-010-06100-03180	CIRT SUPPLIES/EQUIPMENT	3,500.00
010-010-06100-03280	UNIFORMS	25,000.00
010-010-06100-03290	SPECIAL LAW ENFORCEMENT	1,250.00
010-010-06100-03310	SUPPLIES	3,355.00
010-010-06100-03320	PROJECT NEAR	1,000.00
010-010-06100-03330	CRIME PREVENTION	1,000.00
010-010-06100-03340	SCHOOL SAFETY EDUCATION	5,000.00
010-010-06100-03350	BOOKS, SUBSCRIPTIONS	474.00
010-010-06100-04070	CAPITAL OUTLAY	171,500.00
010-010-06100-04100	OTHER EQUIPMENT	10,000.00
TOTAL SHERIFFS DEPT		\$ 3,073,734.00

**APPROVED BUDGET  
FY 2009-2010**

**010 GENERAL FUND  
010 COUNTY OPERATING  
06111 SCHOOL RESOURCE OFFICERS**

<b>010-010-06111-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>225,719.00</b>
<b>010-010-06111-01110</b>	<b>SOCIAL SECURITY</b>		<b>17,268.00</b>
<b>010-010-06111-01120</b>	<b>RETIREMENT</b>		<b>24,942.00</b>
<b>010-010-06111-01130</b>	<b>INSURANCE</b>		<b>27,480.00</b>
<b>010-010-06111-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>8,100.00</b>
	<b>TOTAL SCHOOL RESOURCE OFFICERS</b>	<b>\$</b>	<b>303,509.00</b>

**APPROVED BUDGET  
FY 2009-2010**

010	GENERAL FUND		
010	COUNTY OPERATING		
06200	CORRECTIONS		
010-010-06200-01010	PERSONNEL	\$	815,015.00
010-010-06200-01020	OVERTIME		69,167.00
010-010-06200-01110	SOCIAL SECURITY		67,640.00
010-010-06200-01120	RETIREMENT		97,702.00
010-010-06200-01130	INSURANCE		217,490.00
010-010-06200-01200	WORKMENS COMPENSATION		34,500.00
010-010-06200-02000	ADVERTISING		400.00
010-010-06200-02050	CONTRACTED MAINTENANCE		45,000.00
010-010-06200-02100	UTILITIES		79,000.00
010-010-06200-02170	VEHICLES INSURANCE		2,500.00
010-010-06200-02240	MEMBERSHIPS & DUES		252.00
010-010-06200-02250	OFFICE EXPENSE		3,825.00
010-010-06200-02260	POSTAGE		172.00
010-010-06200-02270	PRINTING		1,000.00
010-010-06200-02360	TELEPHONE		3,300.00
010-010-06200-02370	TRAINING		1,500.00
010-010-06200-02371	TRAINING - MEDICAL		500.00
010-010-06200-02380	TRAVEL		4,305.00
010-010-06200-02390	SUBSISTENCE		4,305.00
010-010-06200-03000	AMMO & GUNS		1,000.00
010-010-06200-03020	BEDDING		4,000.00
010-010-06200-03050	CHEMICALS		2,560.00
010-010-06200-03060	CLEANING SUPPLIES		5,000.00
010-010-06200-03110	FOOD		143,200.00
010-010-06200-03130	FUEL		2,528.00
010-010-06200-03140	MEDICAL		182,343.00
010-010-06200-03160	SUPPLIES		1,500.00
010-010-06200-03170	POLICE SUPPLIES		1,000.00

**CORRECTIONS  
(CONTINUED)**

010-010-06200-03280	UNIFORMS	6,500.00
010-010-06200-03281	UNIFORMS - CORRECTIONS- INMATES	10,055.00
010-010-06200-04000	DYS JUVENILE	5,650.00
010-010-06200-04060	CORRECTIONS - KITCHEN SUPPLIES	1,500.00
010-010-06200-04100	OTHER EQUIPMENT	9,000.00
010-010-06200-04120	CORRECTIONS - PHOTO EQUIPMENT	1,350.00
TOTAL CORRECTIONS		\$ 1,824,759.00

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
06210 ANIMAL CONTROL

010-010-06210-01010	PERSONNEL	\$	132,114.00
010-010-06210-01020	OVERTIME		14,000.00
010-010-06210-01110	SOCIAL SECURITY		11,331.00
010-010-06210-01120	RETIREMENT		13,908.00
010-010-06210-01130	INSURANCE		31,350.00
010-010-06210-01200	WORKMENS COMPENSATION		4,000.00
010-010-06210-02000	ADVERTISING		350.00
010-010-06210-02051	RPRS TO EQUIPMENT		1,250.00
010-010-06210-02100	UTILITIES		8,000.00
010-010-06210-02170	VEHICLES INSURANCE		2,500.00
010-010-06210-02240	MEMBERSHIPS & DUES		400.00
010-010-06210-02250	OFFICE EXPENSE		6,163.00
010-010-06210-02260	POSTAGE		275.00
010-010-06210-02290	RENT		3,651.00
010-010-06210-02300	RPRS TO VEHICLE		4,000.00
010-010-06210-02360	TELEPHONE		3,800.00
010-010-06210-02370	TRAINING		800.00
010-010-06210-02380	TRAVEL		298.00
010-010-06210-02390	SUBSISTENCE		595.00
010-010-06210-03060	CLEANING SUPPLIES		2,000.00
010-010-06210-03110	FOOD		4,000.00
010-010-06210-03130	FUEL		14,000.00
010-010-06210-03140	MEDICAL		28,000.00
010-010-06210-03141	MEDICINES		27,000.00
010-010-06210-03144	ANIMAL CONTROL - EUTHANASIA		5,000.00
010-010-06210-03230	TOOLS		1,000.00

**APPROVED BUDGET  
FY 2009-2010**

**ANIMAL CONTROL  
(CONTINUED)**

<b>010-010-06210-03280</b>	<b>UNIFORMS</b>	<b>1,000.00</b>
<b>010-010-06210-04070</b>	<b>CAPITAL OUTLAY</b>	<b>5,213.00</b>
<b>TOTAL ANIMAL CONTROL</b>	<b>\$</b>	<b>325,998.00</b>

**APPROVED BUDGET  
FY 2009-2010**

**010 GENERAL FUND**

**010 COUNTY OPERATING**

**07100 PUBLIC SAFETY**

<b>010-010-07100-01010</b>	<b>PERSONNEL</b>	<b>\$</b>	<b>90,848.00</b>
<b>010-010-07100-01110</b>	<b>SOCIAL SECURITY</b>		<b>6,950.00</b>
<b>010-010-07100-01120</b>	<b>RETIREMENT</b>		<b>8,531.00</b>
<b>010-010-07100-01130</b>	<b>INSURANCE</b>		<b>10,993.00</b>
<b>010-010-07100-01200</b>	<b>WORKMENS COMPENSATION</b>		<b>553.00</b>
<b>010-010-07100-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>7,064.00</b>
<b>010-010-07100-02170</b>	<b>VEHICLES INSURANCE</b>		<b>1,950.00</b>
<b>010-010-07100-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>100.00</b>
<b>010-010-07100-02250</b>	<b>OFFICE EXPENSE</b>		<b>1,615.00</b>
<b>010-010-07100-02260</b>	<b>POSTAGE</b>		<b>177.00</b>
<b>010-010-07100-02270</b>	<b>PRINTING</b>		<b>100.00</b>
<b>010-010-07100-02300</b>	<b>RPRS TO VEHICLE</b>		<b>500.00</b>
<b>010-010-07100-02320</b>	<b>REPAIRS EQUIPMENT</b>		<b>500.00</b>
<b>010-010-07100-02360</b>	<b>TELEPHONE</b>		<b>2,556.00</b>
<b>010-010-07100-02370</b>	<b>TRAINING</b>		<b>1,000.00</b>
<b>010-010-07100-02380</b>	<b>TRAVEL</b>		<b>383.00</b>
<b>010-010-07100-03130</b>	<b>FUEL</b>		<b>1,300.00</b>
<b>010-010-07100-03150</b>	<b>PHOTO SUPPLIES</b>		<b>100.00</b>
	<b>TOTAL PUBLIC SAFETY</b>	<b>\$</b>	<b>135,220.00</b>

**APPROVED BUDGET  
FY 2009-2010**

010        GENERAL FUND  
010        COUNTY OPERATING  
07200     COMMUNICATIONS

010-010-07200-01010	PERSONNEL	\$	406,768.00
010-010-07200-01020	OVERTIME		65,000.00
010-010-07200-01110	SOCIAL SECURITY		36,091.00
010-010-07200-01120	RETIREMENT		44,300.00
010-010-07200-01130	INSURANCE		83,352.00
010-010-07200-01200	WORKMENS COMPENSATION		1,046.00
010-010-07200-02000	ADVERTISING		200.00
010-010-07200-02050	CONTRACTED MAINTENANCE		52,144.00
010-010-07200-02240	MEMBERSHIPS & DUES		150.00
010-010-07200-02250	OFFICE EXPENSE		5,525.00
010-010-07200-02260	POSTAGE		43.00
010-010-07200-02270	PRINTING		140.00
010-010-07200-02360	TELEPHONE		3,700.00
010-010-07200-02370	TRAINING		900.00
010-010-07200-02380	TRAVEL		638.00
010-010-07200-02390	SUBSISTENCE		935.00
010-010-07200-04100	OTHER EQUIPMENT		37,500.00
	<b>TOTAL COMMUNICATIONS</b>	<b>\$</b>	<b>738,432.00</b>

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
07300 BD OF RESCUE SQUADS

010-010-07300-01200	WORKMENS COMPENSATION	\$	27,000.00
010-010-07300-02050	CONTRACTED MAINTENANCE		8,000.00
010-010-07300-02100	UTILITIES		33,600.00
010-010-07300-02170	VEHICLES INSURANCE		22,000.00
010-010-07300-02300	RPRS TO VEHICLE		5,000.00
010-010-07300-02301	RPRS TO LAWN MOWERS ETC		5,000.00
010-010-07300-02360	TELEPHONE		8,400.00
010-010-07300-02370	TRAINING		10,000.00
010-010-07300-03130	FUEL		18,125.00
010-010-07300-03140	MEDICAL		20,000.00
010-010-07300-03142	RESCUE SUPPLIES		30,000.00
010-010-07300-04040	FIRE & RESCUE SUPPLIES		14,000.00
010-010-07300-04070	CAPITAL OUTLAY		193,845.00
	<b>TOTAL BD OF RESCUE SQUAD</b>	<b>\$</b>	<b>394,970.00</b>

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
07400 HAZ MAT

010-010-07400-02050	CONTRACTED MAINTENANCE	\$	1,125.00
010-010-07400-02250	OFFICE EXPENSE		94.00
010-010-07400-02340	REPAIRS TO RADIO		500.00
010-010-07400-02360	TELEPHONE		380.00
010-010-07400-02370	TRAINING		1,950.00
010-010-07400-02371	TRAINING - MEDICAL		3,350.00
010-010-07400-03060	CLEANING SUPPLIES		50.00
010-010-07400-03130	FUEL		150.00
010-010-07400-03131	DIESEL FUEL		200.00
010-010-07400-03160	SUPPLIES		125.00
010-010-07400-03310	SUPPLIES		100.00
010-010-07400-04040	FIRE & RESCUE SUPPLIES		6,550.00
010-010-07400-04070	CAPITAL OUTLAY		20,087.00
	TOTAL HAZ MAT	\$	34,661.00

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
07500 BD OF RURAL FIRE CONTROL

010-010-07500-01010	PERSONNEL	\$	52,973.00
010-010-07500-01110	SOCIAL SECURITY		4,052.00
010-010-07500-01120	RETIREMENT		4,974.00
010-010-07500-01130	INSURANCE		9,772.00
010-010-07500-01200	WORKMENS COMPENSATION		35,187.00
010-010-07500-02000	ADVERTISING		500.00
010-010-07500-02021	CONTRACTED SERVICES		30,000.00
010-010-07500-02030	SHARED REVENUE MUNCIPALITIES		209,993.00
010-010-07500-02050	CONTRACTED MAINTENANCE		2,800.00
010-010-07500-02100	UTILITIES		61,600.00
010-010-07500-02170	VEHICLES INSURANCE		51,161.00
010-010-07500-02250	OFFICE EXPENSE		510.00
010-010-07500-02260	POSTAGE		100.00
010-010-07500-02300	RPRS TO VEHICLE		67,000.00
010-010-07500-02320	REPAIRS EQUIPMENT		10,000.00
010-010-07500-02340	REPAIRS TO RADIO		10,000.00
010-010-07500-02370	TRAINING		1,500.00
010-010-07500-03060	CLEANING SUPPLIES		1,500.00
010-010-07500-03130	FUEL		33,664.00
010-010-07500-03140	MEDICAL		39,000.00
010-010-07500-04040	FIRE & RESCUE SUPPLIES		14,000.00
010-010-07500-04070	CAPITAL OUTLAY		622,170.00
TOTAL FIRE DEPARTMENT		\$	1,262,456.00

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
07600 LAKE MURRAY PUBLIC  
SAFETY COMPLEX

010-010-07600-02100	UTILITIES	\$	8,000.00
010-010-07600-02360	TELEPHONE		700.00
TOTAL 07600		\$	8,700.00

**APPROVED BUDGET  
FY 2009-2010**

010        GENERAL FUND  
010        COUNTY OPERATING  
08100      PUBLIC  
            WORKS

010-010-08100-01010	PERSONNEL	\$	561,580.00
010-010-08100-01020	OVERTIME		9,360.00
010-010-08100-01110	SOCIAL SECURITY		43,677.00
010-010-08100-01120	RETIREMENT		53,611.00
010-010-08100-01130	INSURANCE		108,731.00
010-010-08100-01200	WORKMENS COMPENSATION		45,708.00
010-010-08100-02000	ADVERTISING		300.00
010-010-08100-02050	CONTRACTED MAINTENANCE		96,500.00
010-010-08100-02100	UTILITIES		5,600.00
010-010-08100-02170	VEHICLES INSURANCE		31,000.00
010-010-08100-02240	MEMBERSHIPS & DUES		500.00
010-010-08100-02250	OFFICE EXPENSE		2,380.00
010-010-08100-02260	POSTAGE		350.00
010-010-08100-02270	PRINTING		300.00
010-010-08100-02300	RPRS TO VEHICLE		2,000.00
010-010-08100-02310	SUPPLIES		3,500.00
010-010-08100-02320	REPAIRS EQUIPMENT		13,000.00
010-010-08100-02340	REPAIRS TO RADIO		250.00
010-010-08100-02360	TELEPHONE		5,300.00
010-010-08100-02370	TRAINING		4,400.00
010-010-08100-02380	TRAVEL		128.00
010-010-08100-02390	SUBSISTENCE		1,020.00
010-010-08100-03030	BRIDGE MATERIALS		15,000.00
010-010-08100-03060	CLEANING SUPPLIES		200.00
010-010-08100-03100	AGRICULTURAL SUPPLIES		2,500.00
010-010-08100-03130	FUEL		13,000.00

**APPROVED BUDGET  
FY 2009-2010**

**PUBLIC WORKS  
(CONTINUED)**

010-010-08100-03131	DIESEL FUEL	39,200.00
010-010-08100-03160	SUPPLIES	2,500.00
010-010-08100-03190	GRAVEL	140,000.00
010-010-08100-03191	ASPHALT	10,000.00
010-010-08100-03200	PIPE	15,000.00
010-010-08100-03230	TOOLS	3,000.00
010-010-08100-03240	ROAD SIGNS	4,000.00
010-010-08100-03241	219 BEAUTIFICATION PROJECT	46,000.00
010-010-08100-03280	UNIFORMS	8,800.00
010-010-08100-04070	CAPITAL OUTLAY	210,795.00
010-010-08100-04090	ROAD PAVING, ETC. LAND IMPROVEMENT	115,000.00
	<b>TOTAL PUBLIC WORKS</b>	<b>\$ 1,614,190.00</b>

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
08111 COLLECTIONS

010-010-08111-01010	PERSONNEL	\$	63,135.00
010-010-08111-01020	OVERTIME		750.00
010-010-08111-01110	SOCIAL SECURITY		4,830.00
010-010-08111-01120	RETIREMENT		5,999.00
010-010-08111-01130	INSURANCE		10,993.00
010-010-08111-01200	WORKMENS COMPENSATION		7,563.00
010-010-08111-02000	ADVERTISING		3,000.00
010-010-08111-02021	CONTRACTED SERVICES		262,396.00
010-010-08111-02050	CONTRACTED MAINTENANCE		380,000.00
010-010-08111-02051	RPRS TO EQUIPMENT		5,000.00
010-010-08111-02100	UTILITIES		22,500.00
010-010-08111-02170	VEHICLES INSURANCE		4,000.00
010-010-08111-02240	MEMBERSHIPS & DUES		150.00
010-010-08111-02250	OFFICE EXPENSE		1,275.00
010-010-08111-02260	POSTAGE		300.00
010-010-08111-02270	PRINTING		100.00
010-010-08111-02310	SUPPLIES		2,000.00
010-010-08111-02340	REPAIRS TO RADIO		500.00
010-010-08111-02360	TELEPHONE		8,300.00
010-010-08111-02370	TRAINING		640.00
010-010-08111-02380	TRAVEL		128.00
010-010-08111-02390	SUBSISTENCE		723.00
010-010-08111-03060	CLEANING SUPPLIES		500.00
010-010-08111-03130	FUEL		4,162.00
010-010-08111-03131	DIESEL FUEL		1,441.00
010-010-08111-03160	SUPPLIES		500.00

**APPROVED BUDGET  
FY 2009-2010**

**COLLECTIONS  
(CONTINUED)**

010-010-08111-03230	TOOLS	1,000.00
010-010-08111-03240	ROAD SIGNS	1,000.00
010-010-08111-04070	CAPITAL OUTLAY	11,382.00
TOTAL COLLECTIONS		\$ 804,267.00

**APPROVED BUDGET  
FY 2009-2010**

010        GENERAL FUND  
010        COUNTY OPERATING  
08112     TRANSFER STATION

010-010-08112-01010	PERSONNEL	\$	27,000.00
010-010-08112-01020	OVERTIME		1,560.00
010-010-08112-01110	SOCIAL SECURITY		2,185.00
010-010-08112-01120	RETIREMENT		2,682.00
010-010-08112-01130	INSURANCE		5,845.00
010-010-08112-01200	WORKMENS COMPENSATION		91.00
010-010-08112-02021	CONTRACTED SERVICES		1,283,523.00
010-010-08112-02051	RPRS TO EQUIPMENT		10,000.00
010-010-08112-02061	CONTRACTED SERVICES/TIRES		13,000.00
010-010-08112-02100	UTILITIES		12,000.00
010-010-08112-02101	SEWER DISPOSAL		3,500.00
010-010-08112-02250	OFFICE EXPENSE		213.00
010-010-08112-02290	RENT		4,200.00
010-010-08112-02310	SUPPLIES		4,000.00
010-010-08112-03060	CLEANING SUPPLIES		1,000.00
010-010-08112-04080	OFFICE FURNITURE/EQUIPMENT		11,000.00
010-010-08112-04100	OTHER EQUIPMENT		12,750.00
	TOTAL TRANSFER STATION	\$	1,394,549.00

**APPROVED BUDGET  
FY 2009-2010**

**010        GENERAL FUND  
010        COUNTY OPERATING  
08120     VEHICLE SERVICES**

<b>010-010-08120-02021</b>	<b>CONTRACTED SERVICES</b>	<b>\$</b>	<b>473,521.00</b>
<b>010-010-08120-02100</b>	<b>UTILITIES</b>		<b>13,000.00</b>
<b>010-010-08120-03130</b>	<b>FUEL</b>		<b>4,136.00</b>
<b>010-010-08120-03230</b>	<b>TOOLS</b>		<b>500.00</b>
	<b>TOTAL VEHICLE SERVICES</b>	<b>\$</b>	<b>491,157.00</b>

**APPROVED BUDGET  
FY 2009-2010**

010           GENERAL FUND  
010           COUNTY OPERATING  
08130        BUILDING MAINTENANCE

010-010-08130-01010	PERSONNEL	\$	66,574.00
010-010-08130-01110	SOCIAL SECURITY		5,093.00
010-010-08130-01120	RETIREMENT		6,251.00
010-010-08130-01130	INSURANCE		15,954.00
010-010-08130-01200	WORKMENS COMPENSATION		2,148.00
010-010-08130-02050	CONTRACTED MAINTENANCE		9,948.00
010-010-08130-02100	UTILITIES		156,416.00
010-010-08130-02170	VEHICLES INSURANCE		1,529.00
010-010-08130-02310	SUPPLIES		55,500.00
010-010-08130-02360	TELEPHONE		1,586.00
010-010-08130-02390	SUBSISTENCE		85.00
010-010-08130-03130	FUEL		2,957.00
010-010-08130-03230	TOOLS		700.00
010-010-08130-03280	UNIFORMS		1,200.00
010-010-08130-04070	CAPITAL OUTLAY		5,600.00
010-010-08130-04150	CAPITAL REPAIRS BLDGS		122,635.00
	<b>TOTAL BUILDING MAINTENANCE</b>	<b>\$</b>	<b>454,176.00</b>

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
08140 COMMUNITY HALL

010-010-08140-02050	CONTRACTED MAINTENANCE	\$	5,500.00
010-010-08140-02100	UTILITIES		11,630.00
010-010-08140-02210	INSURANCE COUNTY BUILDINGS		1,440.00
010-010-08140-02312	REPAIRS TO BLDGS		20,000.00
010-010-08140-02360	TELEPHONE		800.00
	TOTAL COMMUNITY HALL	\$	39,370.00

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
08160 CUSTODIAN

010-010-08160-01010	PERSONNEL	\$	29,795.00
010-010-08160-01110	SOCIAL SECURITY		2,279.00
010-010-08160-01120	RETIREMENT		2,798.00
010-010-08160-01130	INSURANCE		8,974.00
010-010-08160-01200	WORKMENS COMPENSATION		457.00
010-010-08160-02051	RPRS TO EQUIPMENT		500.00
010-010-08160-02170	VEHICLES INSURANCE		675.00
010-010-08160-02360	TELEPHONE		660.00
010-010-08160-03050	CHEMICALS		571.00
010-010-08160-03060	CLEANING SUPPLIES		21,567.00
010-010-08160-03130	FUEL		2,275.00
010-010-08160-03230	TOOLS		50.00
010-010-08160-04100	OTHER EQUIPMENT		6,247.00
	<b>TOTAL CUSTODIAN</b>	<b>\$</b>	<b>76,848.00</b>

**APPROVED BUDGET  
FY 2009-2010**

**010 GENERAL FUND  
010 COUNTY OPERATING  
08170 FAIRGROUNDS**

<b>010-010-08170-02050</b>	<b>CONTRACTED MAINTENANCE</b>	<b>\$</b>	<b>840.00</b>
<b>010-010-08170-02100</b>	<b>UTILITIES</b>		<b>9,550.00</b>
<b>010-010-08170-02210</b>	<b>INSURANCE COUNTY BUILDINGS</b>		<b>5,739.00</b>
<b>010-010-08170-02312</b>	<b>REPAIRS TO BLDGS</b>		<b>20,000.00</b>
<b>010-010-08170-02360</b>	<b>TELEPHONE</b>		<b>264.00</b>
	<b>TOTAL FAIRGROUNDS</b>	<b>\$</b>	<b>36,393.00</b>

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
08180 HELENA COMMUNITY CENTER

010-010-08180-02050	CONTRACTED MAINTENANCE	\$	500.00
010-010-08180-02100	UTILITIES		4,800.00
010-010-08180-02210	INSURANCE COUNTY BUILDINGS		328.00
010-010-08180-02312	REPAIRS TO BLDGS		500.00
010-010-08180-02360	TELEPHONE		546.00
	TOTAL HELENA COMMUNITY CENTER	\$	6,674.00

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND

010 COUNTY OPERATING

09200 CMRPC

010-010-09200-02240 MEMBERSHIPS & DUES \$ 19,146.00

TOTAL CRMRC \$ 19,146.00

**APPROVED BUDGET  
FY 2009-2010**

**010 GENERAL FUND  
010 COUNTY OPERATING  
09210 CENTRAL ALLIANCE**

<b>010-010-09210-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>	<b>\$</b>	<b>72,000.00</b>
	<b>TOTAL CENTRAL ALLIANCE</b>	<b>\$</b>	<b>72,000.00</b>

**APPROVED BUDGET  
FY 2009-2010**

010        GENERAL FUND  
010        COUNTY OPERATING  
09310      ECONOMIC DEVELOPMENT

010-010-09310-01010	PERSONNEL	\$	74,881.00
010-010-09310-01110	SOCIAL SECURITY		5,728.00
010-010-09310-01120	RETIREMENT		7,031.00
010-010-09310-01130	INSURANCE		5,496.00
010-010-09310-01200	WORKMENS COMPENSATION		1,440.00
010-010-09310-02001	ECONOMIC DEVELOPMENT		25,000.00
010-010-09310-02240	MEMBERSHIPS & DUES		1,010.00
010-010-09310-02250	OFFICE EXPENSE		3,825.00
010-010-09310-02260	POSTAGE		1,000.00
010-010-09310-02270	PRINTING		2,000.00
010-010-09310-02350	SUBSCRIPTIONS & BOOKS		200.00
010-010-09310-02360	TELEPHONE		3,100.00
010-010-09310-02370	TRAINING		800.00
010-010-09310-02380	TRAVEL		5,984.00
010-010-09310-02390	SUBSISTENCE		4,620.00
	<b>TOTAL ECONOMIC DEVELOPMENT</b>	<b>\$</b>	<b>142,115.00</b>

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
11100 CLEMSON EXTENSION

010-010-11100-01010	PERSONNEL	\$	25,500.00
010-010-11100-02020	QTRLY PAYMENTS		3,000.00
010-010-11100-02100	UTILITIES		13,500.00
	TOTAL CLEMSON EXTENSION	\$	42,000.00

**APPROVED BUDGET  
FY 2009-2010**

**010 GENERAL FUND**

**010 COUNTY OPERATING**

**11300 NAT'L FORESTRY FUND - SCHOOL**

**010-010-11300-02020 QTRLY PAYMENTS \$ 70,000.00**

**TOTAL NAT'L FORESTRY FUND - SCHOOL \$ 70,000.00**

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
11400 SOIL & WATER CONSERVATION DISTRICT

010-010-11400-01010	PERSONNEL	\$	33,746.00
010-010-11400-02020	QTRLY PAYMENTS		28,000.00
	TOTAL SOIL & WATER CONSERVATION DISTRICT	\$	61,746.00

**APPROVED BUDGET  
FY 2009-2010**

010	GENERAL FUND		
010	COUNTY OPERATING		
12100	HEALTH DEPARTMENT		
010-010-12100-02360	TELEPHONE	\$	2,000.00
010-010-12100-03141	MEDICINES		2,550.00
	TOTAL HEALTH DEPARTMENT	\$	4,550.00

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
12200 BECKMAN MENTAL HEALTH

010-010-12200-02020 QTRLY PAYMENTS \$ 12,750.00

TOTAL BECKMAN MENTAL HEALTH 12,750.00

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
12300 WESTVIEW BEHAVIORAL

010-010-12300-02020	QTRLY PAYMENTS	\$	19,278.00
010-010-12300-02360	TELEPHONE		4,052.00
	TOTAL WESTVIEW BEHAVIORAL	\$	23,330.00

**APPROVED BUDGET  
FY 2009-2010**

010        GENERAL FUND  
010        COUNTY OPERATING  
13100     DSS

010-010-13100-02100	UTILITIES	46,500.00
010-010-13100-02250	OFFICE EXPENSE	213.00
010-010-13100-02290	RENT	70.00
010-010-13100-02360	TELEPHONE	5,000.00
010-010-13100-06020	EMERGENCY FUND - DSS ONLY	5,000.00
010-010-13100-06021	DSS - PAUPERS FUNERAL	3,075.00
	<b>TOTAL DSS</b>	<b>\$ 59,858.00</b>

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
13200 VETERAN AFFAIRS

010-010-13200-01010	PERSONNEL	\$	92,219.00
010-010-13200-01110	SOCIAL SECURITY		7,055.00
010-010-13200-01120	RETIREMENT		8,659.00
010-010-13200-01130	INSURANCE		24,889.00
010-010-13200-01200	WORKMENS COMPENSATION		990.00
010-010-13200-02050	CONTRACTED MAINTENANCE		700.00
010-010-13200-02240	MEMBERSHIPS & DUES		75.00
010-010-13200-02250	OFFICE EXPENSE		1,870.00
010-010-13200-02260	POSTAGE		1,100.00
010-010-13200-02270	PRINTING		200.00
010-010-13200-02350	SUBSCRIPTIONS & BOOKS		150.00
010-010-13200-02360	TELEPHONE		2,600.00
010-010-13200-02370	TRAINING		150.00
010-010-13200-02380	TRAVEL		973.00
010-010-13200-02390	SUBSISTENCE		1,004.00
	TOTAL VETERAN AFFAIRS	\$	142,634.00

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
13300 COUNCIL ON AGING

010-010-13300-02020	QTRLY PAYMENTS	\$	40,000.00
	TOTAL COUNCIL ON AGING	\$	40,000.00

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
13400 NURSING HOME

010-010-13400-01010	PERSONNEL	\$	265,780.00
010-010-13400-01110	SOCIAL SECURITY		15,737.00
010-010-13400-01120	RETIREMENT		19,317.00
010-010-13400-01130	INSURANCE		27,926.00
010-010-13400-01200	WORKMENS COMPENSATION		1,855.00
	TOTAL NURSING HOME	\$	330,615.00

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
13600 SEXUAL TRAUMA SERVICES

010-010-13600-02020	QTRLY PAYMENTS	\$	4,250.00
	TOTAL SEXUAL TRAUMA SERVICES	\$	4,250.00

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
13700 SISTERCARE

010-010-13700-02020 QTRLY PAYMENTS \$ 2,295.00

TOTAL SISTERCARE \$ 2,295.00

**APPROVED BUDGET  
FY 2009-2010**

<b>010</b>	<b>GENERAL FUND</b>		
<b>010</b>	<b>COUNTY OPERATING</b>		
<b>13800</b>	<b>NEWBERRY COUNTY LITERACY</b>		
<b>010-010-13800-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>4,620.00</b>
	<b>TOTAL NEWBERRY COUNTY LITERACY</b>	<b>\$</b>	<b>4,620.00</b>

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
13900 NEWBERRY COUNTY OPERA HOUSE

010-010-13900-02020 QTRLY PAYMENTS \$ 25,000.00

TOTAL NEWBERRY COUNTY OPERA HOUSE \$ 25,000.00

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND

010 COUNTY OPERATING

14100 AIRPORT

010-010-14100-01021 GRANT MATCH FUNDS \$ 70,000.00

010-010-14100-02011 CONTINGENCY 10,000.00

TOTAL AIRPORT \$ 80,000.00

**APPROVED BUDGET  
FY 2009-2010**

**010 GENERAL FUND**

**010 COUNTY OPERATING**

**14210 GOVERNMENT ASSO. - DUES**

**010-010-14210-02240 MEMBERSHIPS & DUES \$ 380.00**

**TOTAL GOVERNMENT ASSO DUES \$ 380.00**

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
14220 ASSO. OF COUNTIES - DUES

010-010-14220-02240 MEMBERSHIPS & DUES \$ 9,146.00

TOTAL ASSO. OF COUNTIES DUES \$ 9,146.00

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
14230 NACO DUES

010-010-14230-02240 MEMBERSHIPS & DUES \$ 742.00

TOTAL NACO - DUES \$ 742.00

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
14240 CHAMBER

010-010-14240-02240	MEMBERSHIPS & DUES	\$	175.00
	TOTAL CHAMBER	\$	175.00

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
14250 AMBULANCE

010-010-14250-02050	CONTRACTED MAINTENANCE	\$	1,522.00
010-010-14250-02100	UTILITIES		2,000.00
010-010-14250-02170	VEHICLES INSURANCE		16,607.00
010-010-14250-02300	RPRS TO VEHICLE		10,000.00
010-010-14250-02370	TRAINING		5,400.00
010-010-14250-03130	FUEL		44,396.00
010-010-14250-03280	UNIFORMS		15,000.00
010-010-14250-04070	CAPITAL OUTLAY		270,705.00
	TOTAL AMBULANCE	\$	365,630.00

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
14260 MEDICALLY INDIGENT

010-010-14260-02020	QTRLY PAYMENTS	\$	85,597.00
	TOTAL MEDICALLY INDIGENT	\$	85,597.00

**APPROVED BUDGET  
FY 2009-2010**

**010 GENERAL FUND  
010 COUNTY OPERATING  
14270 AMBULANCE SERVICE**

<b>010-010-14270-02020</b>	<b>QTRLY PAYMENTS</b>	<b>\$</b>	<b>900,422.00</b>
	<b>TOTAL AMBULANCE SERVICE</b>	<b>\$</b>	<b>900,422.00</b>

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
14300 RECREATION

010-010-14300-01010	PERSONNEL	\$	29,413.00
010-010-14300-01110	SOCIAL SECURITY		2,250.00
010-010-14300-01120	RETIREMENT		2,762.00
010-010-14300-01130	INSURANCE		8,614.00
010-010-14300-02020	QTRLY PAYMENTS		92,800.00
	TOTAL RECREATION	\$	135,839.00

**APPROVED BUDGET  
FY 2009-2010**

010 GENERAL FUND  
010 COUNTY OPERATING  
15000 CONTINGENCY

010-010-15000-02011	CONTINGENCY	\$	135,641.00
010-010-15000-041160	CAPITAL ONE TIME PURCHASES		462,003.00
	TOTAL CONTINGENCY	\$	597,644.00

**APPROVED BUDGET  
FY 2009-2010**

020 SPECIAL REVENUE FUND  
020 ACCOMMODATIONS TAX  
14400 ACCOMMODATIONS TAX

020-020-14400-02020	QTRLY PAYMENTS	\$	81,200.00
	TOTAL ACCOMMODATIONS TAX	\$	81,200.00

**APPROVED BUDGET  
FY 2009-2010**

**020**                    **SPECIAL REVENUE FUND**  
**021**                    **OTHER PROJECTS**  
**10100**                 **LIBRARY**

<b>020-021-10100-01130</b>	<b>INSURANCE</b>	<b>\$ 32,594.00</b>
<b>020-021-10100-01200</b>	<b>WORKMENS COMPENSATION</b>	<b>1,590.00</b>
<b>020-021-10100-02020</b>	<b>QTRLY PAYMENTS</b>	<b>323,895.00</b>
<b>020-021-10100-02011</b>	<b>CONTINGENCY</b>	<b>24,778.00</b>
	<b>DEBT SERVICE</b>	<b>40,000.00</b>
	<b>TOTAL LIBRARY</b>	<b>\$422,857.00</b>

**APPROVED BUDGET  
FY 2009-2010**

020 SPECIAL REVENUE FUND  
021 OTHER PROJECTS  
12400 NEWBERRY DISABILITIES & SPECIAL NEEDS

020-021-12400-02020 QTRLY PAYMENTS \$ 22,500.00

TOTAL NEWBERRY DISABILITIES &  
SPECIAL NEEDS \$ 22,500.00

**APPROVED BUDGET  
FY 2009-2010**

020 SPECIAL REVENUE FUND

021 OTHER PROJECTS

14800 PIEDMONT TECH

020-021-14800-02002	PIEDMONT QTRLY PAYMENTS	\$	328,794.00
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TOTAL PIEDMONT		\$	328,794.00
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**APPROVED BUDGET  
FY 2009-2010**

020 SPECIAL REVENUE FUND

014 GRANTS

05210 FAMILY COURT

020-014-05210-01010 PERSONNEL \$ 38,012.00

TOTAL FAMILY COURT \$ 38,012.00



**APPROVED BUDGET  
FY 2009-2010**

020 SPECIAL REVENUE FUND  
014 GRANTS  
07100 PUBLIC SAFETY GRANT

020-014-07100-01010	PERSONNEL	\$	8,000.00
020-014-07100-02050	CONTRACTED MAINTENANCE		3,500.00
020-014-07100-02360	TELEPHONE		3,500.00
020-014-07100-02361	REPAIRS TO TELEPHONE		500.00
020-014-07100-02370	TRAINING		2,000.00
020-014-07100-03130	FUEL		1,000.00
020-014-07100-04100	OTHER EQUIPMENT		6,500.00
TOTAL PUBLIC SAFETY GRANT			25,000.00

**APPROVED BUDGET  
FY 2009-2010**

**020 SPECIAL REVENUE FUND**

**014 GRANTS**

**07300 BD OF RESCUE SQUAD - GRANT**

**020-014-07300-04070 CAPITAL OUTLAY \$ 24,000.00**

**TOTAL BD OF RESCUE SQUAD - GRANT \$ 24,000.00**

**APPROVED BUDGET  
FY 2009-2010**

020        SPECIAL REVENUE FUND  
014        GRANTS  
08100     PUBLIC WORKS GRANTS

020-014-08100-02070	CONSULTING & TECH FEES	\$	24,000.00
020-014-08100-04090	ROAD PAVING, ETC. LAND IMPROVE		476,000.00
	TOTAL PUBLIC WORKS GRANT	\$	500,000.00

**APPROVED BUDGET  
FY 2009-2010**

**020        SPECIAL REVENUE FUND  
014        GRANTS  
08111     COLLECTIONS - GRANT**

<b>020-014-08111-04100</b>	<b>OTHER EQUIPMENT</b>	<b>\$</b>	<b>372,717.00</b>
	<b>TOTAL COLLECTIONS GRANT</b>	<b>\$</b>	<b>372,717.00</b>

**APPROVED BUDGET  
FY 2009-2010**

021 VICTIMS ASSISTANCE

022 VICTIMS ASSISTANCE

06150 VICTIMS ASSISTANCE

021-022-06150-01010 PERSONNEL \$ 98,231.00

TOTAL VICTIMS ASSISTANCE \$ 98,231.00

**APPROVED BUDGET  
FY 2009-2010**

024 CCCP

025 CCCP

05210 FAMILY COURT - CCCP

024-025-05210-01013 FAMILY COURT - CCCP \$ 84,000.00

024-025-05210-02020 QTRLY PAYMENTS 21,000.00

024-025-05210-02250 OFFICE EXPENSE 60,000.00

024-025-05210-04100 OTHER EQUIPMENT 10,000.00

TOTAL FAMILY COURT - CCCP \$ 175,000.00

**APPROVED BUDGET  
FY 2009-2010**

025 JAIL FEES

021 OTHER PROJECTS

06200 JAIL FEES

025-021-06200-02050 CONTRACTED MAINTENANCE \$ 10,000.00

025-021-06200-02250 OFFICE EXPENSE 20,000.00

025-021-06200-02270 PRINTING 5,000.00

025-021-06200-03060 CLEANING SUPPLIES 5,000.00

025-021-06200-03280 UNIFORMS 10,000.00

TOTAL JAIL FEES \$ 50,000.00

**APPROVED BUDGET  
FY 2009-2010**

022 E911  
023 E11  
09110 E911

022-023-09110-01010	PERSONNEL	\$	64,873.00
022-023-09110-01110	SOCIAL SECURITY		4,963.00
022-023-09110-01120	RETIREMENT		6,092.00
022-023-09110-01130	INSURANCE		14,412.00
022-023-09110-01200	WORKMENS COMPENSATION		85.00
022-023-09110-02000	ADVERTISING		2,750.00
022-023-09110-02050	CONT. MAINTENANCE		20,000.00
022-023-09110-02170	VEHICLES INSURANCE		650.00
022-023-09110-02240	MEMBERSHIPS & DUES		500.00
022-023-09110-02250	OFFICE EXPENSE		2,250.00
022-023-09110-02260	POSTAGE		150.00
022-023-09110-02270	PRINTING		500.00
022-023-09110-02290	RENT		55,350.00
022-023-09110-02300	RPRS TO VEHICLE		400.00
022-023-09110-02360	TELEPHONE		1,350.00
022-023-09110-02364	911 SUBSCRIBER DATABASE		95,000.00
022-023-09110-02370	TRAINING		1,800.00
022-023-09110-02380	TRAVEL		400.00
022-023-09110-02390	SUBSISTENCE		500.00
022-023-09110-03130	FUEL		650.00
022-023-09110-04100	OTHER EQUIPMENT		69,420.00
	<b>TOTAL 911</b>	<b>\$</b>	<b>342,095.00</b>

**APPROVED BUDGET  
FY 2009-2010**

<b>070</b>	<b>CAPITAL PROJECTS</b>	
<b>005</b>	<b>EXPENSES</b>	
<b>06100</b>	<b>SHERIFFS BLDG.</b>	
<b>010-010-06100-00050</b>	<b>CONSTRUCTION</b>	<b>\$2,209,535.00</b>
<b>010-010-06100-00054</b>	<b>PERMITTING</b>	<b>30,000.00</b>
<b>010-010-06100-00056</b>	<b>CONTINGENCY</b>	<b>285,000.00</b>
<b>010-010-06100-00061</b>	<b>TESTING</b>	<b>10,000.00</b>
<b>010-010-06100-00064</b>	<b>PROJECT MANAGEMENT</b>	<b>77,333.00</b>
<b>010-010-06100-00203</b>	<b>LEGALS</b>	<b>50,000.00</b>
	<b>TOTAL SHERIFFS OFFICE</b>	<b>\$2,827,583.00</b>

**APPROVED BUDGET  
FY 2009-2010**

<b>070</b>	<b>CAPITAL PROJECTS</b>		
<b>005</b>	<b>EXPENSES</b>		
<b>08111</b>	<b>RECYCLING CENTER</b>		
<b>070-005-08111-00050</b>	<b>CONSTRUCTION</b>	<b>\$</b>	<b>22,000.00</b>
<b>070-005-08111-00071</b>	<b>EQUIPMENT</b>		<b>89,500.00</b>
	<b>TOTAL RECYCLING CENTER</b>	<b>\$</b>	<b>111,500.00</b>

**APPROVED BUDGET  
FY 2009-2010**

**070        CAPITAL PROJECTS**  
**005        EXPENSES**  
**09130      MID CAROLINA COMMERCE PARK**

<b>070-005-09310-00046</b>	<b>PHASE II</b>	<b>\$ 161,343.00</b>
<b>070-005-09310-00047</b>	<b>GRANT ADM</b>	<b>20,000.00</b>
<b>070-005-09310-00056</b>	<b>CONTINGENCY</b>	<b>220,470.00</b>
<b>070-005-09310-00179</b>	<b>LANDSCAPING, LIGHTING</b>	<b>174,750.00</b>
<b>070-005-09310-00187</b>	<b>ENGINEERING</b>	<b>140,250.00</b>
<b>070-005-09310-00200</b>	<b>ROAD CONSTRUCTION</b>	<b>1,000,333.00</b>
<b>070-005-09310-00201</b>	<b>WATER INFRASTRUCTURE</b>	<b>115,227.00</b>
<b>070-005-09310-00202</b>	<b>WASTE WATER INFRASTRUCTURE</b>	<b>658,231.00</b>
<b>070-005-09310-00203</b>	<b>LEGAL/DEBT ISSUANCE</b>	<b>5,000.00</b>
<b>TOTAL MID CAROLINA COMMERCE PARK</b>		<b>\$2,495,604.00</b>

**APPROVED BUDGET  
FY 2009-2010**

070	CAPITAL PROJECTS	
005	EXPENSES	
14300	MAYBINTON BALL PARK	
010-010-14300-00049	DESIGN/PERMITTING	\$ 2,000.00
010-010-14300-00050	CLEARING/GRADING	50,000.00
010-010-14300-00055	INFRASTRUCTURE	20,000.00
010-010-14300-00056	CONTINGENCY	15,600.00
010-010-14300-00061	TESTING	2,000.00
010-010-14300-00062	PARKING/GRAVEL	1,000.00
010-010-14300-00064	PROJECT MANAGEMENT	5,000.00
010-010-14300-00065	INSURANCE	2,000.00
010-010-14300-00066	BATHROOM FACILITIES	30,000.00
010-010-14300-00072	FENCING	13,500.00
	<b>TOTAL MAYBINTON PARK</b>	<b>\$146,100.00</b>

**APPROVED BUDGET  
FY 2009-2010**

**080        SPECIAL REVENUE - AIRPORT  
005        EXPENSES  
14000      AIRPORT ENTERPRISE FUND**

<b>080-005-14000-02011</b>	<b>CONTINGENCY</b>	<b>\$</b>	<b>10,000.00</b>
<b>080-005-14000-02050</b>	<b>CONTRACTED MAINTENANCE</b>		<b>5,600.00</b>
<b>080-005-14000-02070</b>	<b>CONSULTING &amp; TECH FEES</b>		<b>5,000.00</b>
<b>080-005-14000-02100</b>	<b>UTILITIES</b>		<b>5,500.00</b>
<b>080-005-14000-02210</b>	<b>INSURANCE COUNTY BUILDINGS</b>		<b>1,200.00</b>
<b>080-005-14000-02240</b>	<b>MEMBERSHIPS &amp; DUES</b>		<b>350.00</b>
<b>080-005-14000-02250</b>	<b>OFFICE EXPENSE</b>		<b>600.00</b>
<b>080-005-14000-02310</b>	<b>SUPPLIES</b>		<b>1,800.00</b>
<b>080-005-14000-02360</b>	<b>TELEPHONE</b>		<b>1,500.00</b>
<b>080-005-14000-02370</b>	<b>TRAINING</b>		<b>100.00</b>
<b>080-005-14000-02380</b>	<b>TRAVEL</b>		<b>200.00</b>
<b>080-005-14000-02390</b>	<b>SUBSISTENCE</b>		<b>330.00</b>
<b>080-005-14000-03050</b>	<b>CHEMICALS</b>		<b>250.00</b>
<b>080-005-14000-03130</b>	<b>FUEL</b>		<b>74,990.00</b>
	<b>TOTAL AIRPORT ENTERPRISE FUND</b>	<b>\$</b>	<b>107,420.00</b>



**APPROVED BUDGET  
FY 2009-2010  
CAPITAL OUTLAY**

TOTAL CORRECTIONS \$ 9,000

**ANIMAL CONTROL**

Lease Purchase - FY 07-08 \$ 5,213

**COMMUNICATIONS**

Radio Network Lease Purchase FY 08-09 \$ 37,500

**BOARD OF RESCUE SQUAD**

Equipment \$ 75,000

30 Walkie Talkies 12,500

21 Personal Protective Equipment 20,000

Renewal of Incident Reporting System

Radio Network Lease Purchase FY 08-09 37,500

Lease Purchase Payment - FY 04-05 23,019

Lease Purchase Payment - FY 07-08 25,826

TOTAL BOARD OF RESCUE SQUAD \$ 193,845

**HAZ MAT**

Lease Purchase Payment - FY 07-08 \$ 20,087

**BOARD OF RURAL FIRE CONTROL**

25 Personnel Protective clothing \$ 25,000

25 Pagers 12,500

Fire Hose 50Ft. 8,400

**APPROVED BUDGET  
FY 2009-2010  
CAPITAL OUTLAY**

(Continued Board of Rural Fire Control)

5000 ft fire hose		15,000
44 2.5 in & 1.5 in Pistol grip flow nozzles		16,800
11 Computer Data System Only air cards approved)		7,000
Computer System Renewal		
Radio Network Lease Purchase FY 08-09		37,500
Friendly Fire Truck Lease Purchase - FY 04-05		33,285
Aerial Truck		26,170
Generators		57,303
Lease Purchase Payment - FY 04-05		383,212
TOTAL BOARD OF RURAL FIRE CONTROL	\$	622,170

**PUBLIC WORKS**

Lease Purchase Payment - FY 04-05	\$	75,743
Bulldozer		19,483
Lease Purchase Payment - FY 07-08		115,569
Road Paving, etc Land Improvements		115,000
TOTAL PUBLIC WORKS	\$	325,795

**COLLECTIONS**

Lease Purchase Payment - FY 04-05	\$	5,132
Lease Purchase Payment - FY 07-08		6,250
TOTAL COLLECTIONS	\$	11,382

**TRANSFER STATION**

**APPROVED BUDGET  
FY 2009-2010  
CAPITAL OUTLAY**

Computer Printer, etc	\$	12,750
Software scale house		11,000
<b>TOTAL TRANSFER STATION</b>	<b>\$</b>	<b>23,750</b>

**BUILDING MAINTENANCE**

Pressure Jetter ( sewer lines)	\$	5,600
Capital Projects		122,635
<b>TOTAL BUILDING MAINTENANCE</b>	<b>\$</b>	<b>128,235</b>

**CUSTODIAN**

Carpet Cleaning DSS	\$	6,247
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**AMBULANCE**

4 Ambulance L/P - FY 08-09	\$	105,438
4 EKG Monitors - FY 08-09		20,171
Lease Purchase Payment - FY 04-05		58,096
Lease Purchase Payment - FY 07-08		49,500
Radio Network Lease Purchase FY 08-09		37,500

<b>TOTAL AMBULANCE</b>		<b>270,705</b>
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Escrow Sheriffs Bldg	\$	100,000
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<b>TOTAL</b>	<b>\$</b>	<b>1,977,161</b>
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**COUNTY OF NEWBERRY  
GRADES, EVALUATION POINTS & SALARY RANGES  
FY 2009-2010**

Pay Grade	Evaluation Points Range		<u>Minimum</u>	<u>Mid-Point</u>	<u>Maximum</u>
	<u>From</u>	<u>To</u>			
1	100	124	10,074	12,089	14,103
2	125	149	11,440	13,728	16,016
3	150	174	12,807	15,368	17,929
4	175	199	14,173	17,008	19,843
5	200	224	15,540	18,648	21,756
6	225	249	16,906	20,288	23,669
7	250	274	18,274	21,928	25,583
8	275	299	19,641	23,568	27,497
9	300	324	21,007	25,208	29,410
10	325	349	22,374	26,848	31,323
11	350	374	23,740	28,488	33,237
12	375	399	25,107	30,129	35,149
13	400	424	26,473	31,767	37,063
14	425	449	27,840	33,408	38,975
15	450	474	29,206	35,048	40,889
16	475	499	30,573	36,688	42,803
17	500	524	31,939	38,328	44,715
18	525	549	33,307	39,968	46,630

**COUNTY OF NEWBERRY  
GRADES, EVALUATION POINTS & SALARY RANGES  
FY 2009-2010**

Pay <u>Grade</u>	Evaluation Points Range		<u>Minimum</u>	<u>Mid-Point</u>	<u>Maximum</u>
	<u>From</u>	<u>To</u>			
19	550	574	34,674	41,608	48,543
20	575	599	36,040	43,248	50,456
21	600	624	37,407	44,888	52,370
22	625	649	38,773	46,528	54,283
23	650	674	40,140	48,168	56,196
24	675	699	41,508	49,808	58,110
25	700	724	42,873	51,447	60,022
26	725	749	44,239	53,087	61,935
27	750	774	45,606	54,727	63,849
28	775	799	46,973	56,368	65,761
29	800	824	48,340	58,008	67,676
30	825	849	49,707	59,648	69,590
31	850	874	51,073	61,288	71,502
32	875	899	52,440	62,928	73,416
33	900	924	53,806	64,568	75,329
34	925	949	55,173	66,208	77,242
35	950	974	56,541	67,848	79,157
36	975	999	57,906	69,487	81,068
37	1000	1024	59,273	71,126	82,982

**COUNTY OF NEWBERRY  
GRADES, EVALUATION POINTS & SALARY RANGES  
FY 2009-2010**

Pay Grade	Evaluation Points Range		<u>Minimum</u>	<u>Mid-Point</u>	<u>Maximum</u>
	<u>From</u>	<u>To</u>			
38	1025	1049	60,639	72,767	84,895
39	1050	1074	62,006	74,407	86,808
40	1075	1099	63,373	76,047	88,723
41	1100	1124	64,740	77,687	90,636
42	1125	1149	66,106	79,328	92,549
43	1150	1174	67,473	80,968	94,462
44	1175	1199	68,840	82,608	96,376
45	1200	1224	70,206	84,248	98,288
46	1225	1249	71,574	85,888	100,203
47	1250	1274	72,939	87,527	102,114
48	1275	1299	74,306	89,167	104,028
49	1300	1324	75,672	90,807	105,942
50	1325	1349	77,039	92,447	107,854
51	1350	1374	78,407	94,087	109,769
52	1375	1399	79,773	95,727	111,683
53	1400	1424	81,140	97,367	113,595
54	1425	1449	82,506	99,007	115,509
55	1450	1474	83,873	100,647	117,422

**COUNTY OF NEWBERRY**  
**GRADES, EVALUATION POINTS & SALARY RANGES**  
**FY 2009-2010**

Pay Grade	Evaluation Points Range		<u>Minimum</u>	<u>Mid-Point</u>	<u>Maximum</u>
	<u>From</u>	<u>To</u>			
56	1475	1499	85,239	102,288	119,335
57	1500	1524	86,607	103,928	121,249
58	1525	1549	87,972	105,567	123,161
59	1550	1574	89,339	107,207	125,074
60	1575	1599	90,705	108,847	126,988
61	1600	1624	92,072	110,487	128,900
62	1625	1649	93,440	112,127	130,815
63	1650	1674	94,806	113,767	132,729
64	1675	1699	96,173	115,407	134,641
65	1700	1724	97,539	117,047	136,555
66	1725	1749	98,906	118,687	138,469
67	1750	1774	100,272	120,327	140,381
68	1775	1799	101,640	121,967	142,296
69	1800	1824	103,005	123,606	144,207
70	1825	1849	104,372	125,246	146,121
71	1850	1874	105,739	126,886	148,034
72	1875	1899	107,105	128,527	149,947
73	1900	1924	108,473	130,167	151,862
74	1925	1949	109,839	131,807	153,775
75	1950	1974	111,206	133,447	155,688

## Approved Positions By Department FY 2009-2010

<u>Department</u>	<u>Title</u>	<u>Number</u>	<u>Grades</u>
<b>County Council</b>	County Councilmen	7	00
	Clerk To Council	1	21
<b>Legal</b>	County Attorney	1	00
<b>County Administrators</b>	County Administrator	1	56
	Finance Director	1	31
	Purchasing Coordinator	1	20
	Human Relations & Risk Mgmt Director	1	25
	Accts Payable/Payroll Office Assistant	1	12
	Receptionist/Office Assistant (P/T)	1	8
<b>Treasurers</b>	Treasurer	1	00
	Deputy Treasurer	1	16
	Accounting Clerk II	1	11
	Office Assistant	2	8
	Assistant Treasurer	1	14
<b>Auditors</b>	Auditor	1	00
	Deputy Auditor	1	16
	Accounting Clerk II	1	11
	Personal Property Appraiser	2	12
	Assistant Auditor	1	14
<b>Assessors</b>	Assessor	1	30
	Deputy Assessor	1	19
	Chief Field Appraiser	1	15
	Mapper/ Field Appraiser	3	14
	Mapper/Office Assistant II	1	12
	Office Assistant II	2	9
	Part Time Assessor	1	10
	GIS Technician	1	15
<b>Tax Review and Appeal Bd</b>	Board Members	7	00

## Approved Positions By Department FY 2009-2010

<u>Department</u>	<u>Title</u>	<u>Number</u>	<u>Grades</u>
<b>Delinquent Tax Collector</b>			
	Delinquent Tax Collector	1	16
	Deputy Delinquent Tax Collector	1	11
<b>Planning/Zoning</b>			
	Director of Planning/Zoning	1	22
	Zoning & Planning Support Specialist	1	13
	Planning and Zoning Permitting Clerk	1	9
<b>Building Inspection</b>			
	Chief Building Inspector	1	20
	Building Inspector/Code Enf Off	2	17
<b>Registration</b>			
	Director	1	16
	Deputy Director	1	10
	Registration BD Members	7	00
<b>Clerk of Court</b>			
	Clerk of Court	1	00
	Deputy Clerk of Court	1	16
	Office Assistant I	2	8
	Office Assistant II,RMC	1	9
<b>Clerk of Court</b>			
	Deputy – Grant	1	12
<b>Family Court</b>			
	Office Assistant II	2	9
	Accounting Clerk I	1	11
	Adult Intake Counselor	1	15
<b>Probate Court</b>			
	Probate Judge	1	
	Deputy Probate Judge	1	16
	Probate Support Specialist	1	10
	Office Manager	1	8
<b>Criminal &amp; Civil Court</b>			
	Part Time Baliffs	4	00
<b>Public Defender</b>			
	Public Defender	1	26

**Approved Positions By Department  
FY 2009-2010**

<u>Department</u>	<u>Title</u>	<u>Number</u>	<u>Grades</u>
<b>Coroner</b>	Coroner	1	00
	Chief Deputy Coroner (P/T)	1	00
	Deputy Coroner (P/T)	3	00
<b>Magistrate</b>	Magistrate F/T	2	00
	Court Administrator	1	14
	Office Assistant I	3	8
	Whitmire Magistrate P/T	1	00
	Peak Magistrate P/T	1	00
	Chief Little Mountain Magistrate P/T	1	00
	Baliff P/T	2	00
<b>Sheriff</b>	Sheriff	1	
	Chief Deputy	1	32
	Director of Admin/Finance	1	29
	DG Divisional Commander	1	29
	Captain	1	27
	Sergeants	4	18
	Investigators	3	18
	Lieutenants	8	21
	Deputies	20	14
	Secretary	3	11
	Courthouse Security Officer	2	12
	Part Time Bailiff	1	00
<b>SRO</b>	Lieutenant SRO	1	21
	Sergeant SRO	1	18
	Corporal SRO	4	16
<b>Corrections</b>	Captain Administrator	1	25
	Lieutenants	1	18
	Sergeants	4	15
	Correctional Officers	21	12
	Kitchen Supervisor	1	12
	Correctional/Inmate Officer	1	14
	Administrative Officer	1	13
	Transport/Training	1	14

## Approved Positions By Department FY 2009-2010

<u>Department</u>	<u>Title</u>	<u>Number</u>	<u>Grades</u>
<b>Animal Control</b>			
	Director	1	17
	Animal Control Officers	3	11
	Receptionist/Office Assistant I	1	8
<b>Public Safety</b>			
	Emergency Services Coordinator	1	28
	Office Assistant II	1	9
<b>Central Communications</b>			
	Telecommunicate Supervisor	2	15
	Telecommunications	12	10
	Part Time Dispatcher	4	8
<b>Public Works</b>			
	Public Works Director	1	34
	Road Foreman	1	19
	Office Assistant II	1	9
	Heavy Equipment Operator III	3	14
	Heavy Equipment Operator II	7	12
	Heavy Equipment Operator I	2	11
	Sign & Bridge Technician	1	12
	Road Foreman	1	17
	Recycling Specialist	1	11
	Lawn Maintenance	1	8
<b>Collections</b>			
	Truck Driver(HEOII)	1	12
	Recycling/Heavy Equipment II	1	12
<b>Transfer Station</b>			
	Scale Operator	1	11
<b>Building Maintenance</b>			
	Building Maintenance Supervisor	1	19
	Building Technician	1	12
<b>Building Custodian</b>			
	Building Custodian Supervisor	1	12
<b>Economic Development</b>			
	Planning & Economic Director	1	33

## Approved Positions By Department FY 2009-2010

<u>Department</u>	<u>Title</u>	<u>Number</u>	<u>Grades</u>
<b>Veterans Affairs</b>	VA Director	1	19
	Accounting Clerk II	1	11
	Office Assistant I	1	8
<b>E-911</b>	E-911 Coordinator	1	16
	E-911 Office Assistant II	1	9
<b>Victims Advocate</b>	Victim Advocate	1	14
	Advocate/Investigator	1	14
<b>Recreation</b>	Recreation Coordinator	1	15
<b>JF Hawkins/Springfield</b>	Ctr Marketing & Events Planner	1	25
	Springfield Administrator	1	29
	JF Hawkins Nursing Home Adm	1	56
	Chief Financial Officer	1	34