



**NEWBERRY COUNTY COUNCIL
AGENDA
JUNE 6, 2018
7:00 P.M.**

Call to order: Henry H. Livingston, III, Chairman

Invocation and Pledge of Allegiance: Travis Reeder, Councilman

1. *Adoption of Consent Agenda*

2. *Additions, Deletions, and Adoption of Agenda*

3. *Personal Appearances*

a. Anne Skinner, Workforce Development Director

3.1 *Consideration of Memorandum of Understanding with Upper Savannah Workforce Area (SC Works System)*

3.2 *Ordinance #06-08-18:* An Ordinance for the purpose of leasing county property located in Newberry Square at 1840 Wilson Road in Newberry.
a. First Reading

4. *Ordinance #04-02-18:* An Ordinance to provide appropriations for the fiscal year beginning July 1, 2018, and ending June 30, 2019, for the Newberry County budget for county ordinary purposes and for other county purposes for which the county may levy a tax and receive revenues; to provide for the levy of taxes on all taxable personal and real property in Newberry County for all county purposes, including sufficient tax to pay the principal and interest on outstanding indebtedness of Newberry County payable during said fiscal year; to provide for matters relating to Newberry County; and to provide for the expenditure of said taxes and other revenues received by the county during said fiscal year, and to provide for borrowing in anticipation of tax collections by the issuance of one or more tax anticipation notes, if necessary.

a. Third Reading

Proposed Amendments

- 4.1** Increase council's contingency account to allow for future consideration of additional funding for the solicitor (\$27,300.00) and the coroner (\$10,000.00).

Motion:

Increase council's contingency line item by \$37,300.00, from \$239,341.00 to \$276,641.00, with staff making the necessary line item adjustments, and with the additional funding coming from reserves (net balance brought forward).

- 4.2** Increase debt service levy to allow for purchasing a medium duty rescue truck for Fairview Rescue Department.

Motion: Increase the debt service levy by approximately one-half mill to allow for servicing the amortization of \$300,000.00 over a five-year term (\$64,000.00 per year) to fund a medium duty rescue truck, with staff making the necessary line item adjustments.

- 4.3** Distribute the amount budgeted for employee salary increases (\$265,000.00, 2.5% of payroll budget) in a manner that recognizes a combination of factors (cost of living, merit pay, job duties, and market competitiveness), as prioritized by council.

Motion: Distribute the budgeted funding of \$265,000.00 emphasizing merit at an 80% level (2% of the 2.5% total) and a combination of job duties and pay competitiveness at a 20% level (0.5% of the 2.5% total); allow staff to distribute the associated benefit costs and make the necessary line item adjustments.

- 4.4** Determine annual salary increases for elected and appointed officials. Ordinance No. 01-01-17 provides that, "[a]t its first meeting in May of each calendar year, Newberry County Council shall decide whether and at what percentage(s) to fund increases in county-funded maximum salaries for countywide elected officials." While the ordinance does not require council to increase these salaries, they will in fact be increased automatically "at a rate equal to the consumer price index for all urban consumers (CPI-U), as determined by the Bureau of Labor Statistics (unadjusted) for the most recently reported 12-month period" unless council votes otherwise. The rate of increase reported for the most recent 12-month period (March 2018) was 2.4%.

Motion: Increase maximum salaries for elected and appointed officials by 2.5%.

- 4.5 A budget proviso is needed to address the fact that DSS is in the process of modifying how it reimburses counties for their expenses related to housing that agency. It is anticipated that reimbursement levels will decline.

Motion: Insert a budget proviso that reads as follows: Council may reduce funding appropriated in support of any state mandated program or requirement, up to a percentage equal to the percentage by which the state legislature reduces its appropriation for the Local Government Fund as compared to statutory formula – 34.7% for FY 18-19.

5. **Ordinance #04-03-18:** An Ordinance to provide appropriations for the fiscal year beginning July 1, 2018 and ending June 30, 2019, for Newberry County Library, Piedmont Technical College and the Newberry Agency for Disabilities and Special Needs; to provide for the levy of taxes on all taxable personal and real estate properties in Newberry County for said purposes; to provide for the expenditure of said taxes and other revenues received by the county during said fiscal year for said purposes.
- a. Third Reading
6. **Ordinance #06-07-18:** An Ordinance authorizing the acceptance of the transfer of the authority for conducting municipal elections in the Town of Peak to the Newberry County Registration and Elections Commission; to define the powers, duties and responsibilities assumed by the Newberry County Registration and Elections Commission for the conduct of municipal elections in the Town of Peak; to provide for reimbursement of all costs and expenses incurred by the Newberry County Registration and Elections Commission in the conduct of such municipal elections; and to provide for other matters relating thereto.
- a. First Reading
7. **Ordinance #06-09-18:** An Ordinance enacting and adopting 2018 S-14 Supplement to the Code of Ordinances for the County of Newberry, South Carolina.
- a. First Reading
8. **Consideration of bids for Magistrate Office Up-fit** – Crystal Waldrop, Purchasing Director
- RJ Dean \$144,000.00
 - MAR Construction \$156,370.00

9. *Appointments*

10. *Committee Reports*

- a. Personnel and Intergovernmental Relations 5/21/18 – Katherine Cook, Human Resource Assistant

11. *Public Comments (by those who signed up at the meeting)*

12. *Executive Session (if needed)*

- a. §30-4-70(a)(1) SC Code of Laws for annual evaluation of the County Administrator and Clerk to Council

13. *Comments/Request from County Administrator*

14. *Comments/Request from Council Members*

15. *Future Meetings*

- a. “On the Move with Margaret” 6/11/18 @ 9:00 a.m.
- b. Economic Development Committee 6/18/18 @ 7:00 p.m.
- c. County Council 6/20/18 @ 7:00 p.m.

16. *Adjournment*

CONSENT AGENDA

1. Minutes

- a. May 2, 2018
- b. May 16, 2018