



**NEWBERRY COUNTY COUNCIL
AGENDA BUDGET PLANNING WORKSHOP
February 3, 2022 3:00 p.m. – 5:30 p.m
And
February 4, 2022 9:00 a.m. – 1:00 p.m.**

Council Chambers

ATTENTION: COVID-19 PROTOCOLS ENFORCED

Please enter the Courthouse Annex Building (1309 College Street, Newberry) from the entrance nearest to the intersection of Harrington and Caldwell Streets. All other doorways are for exit purposes only.

In accordance with an Order from the Chief Justice of the South Carolina Supreme Court, a staff member will take your temperature as a condition of entry into the building. To gain admittance, your temperature must be lower than 100.4 degrees F (38 degrees C), and you must wear a mask/face covering.

Seating inside the council chambers is distanced with installed barriers, limiting attendance by the public at any given time to 18 persons, excluding council members, staff, and the media.

February 3, 2022 3:00 p.m. – 5:30 p.m.

Call to order:	Todd Johnson, Chairman	3:00
Invocation and Pledge of Allegiance:	Leslie Hipp, Vice- Chairman	3:05

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| 1. Additions, Deletions & Adoption of the Agenda | 3:10 |
| 2. Presentations. | 3:15 |
| a. Public Safety | 3:15-3:35 |
| b. Public Works | 3:35-3:55 |
| c. Planning & Building | 3:55-4:15 |
| d. Parks & Recreation | 4:15-4:35 |
| e. Facilities | 4:35-4:55 |
| 3. Presentations of Results from Internal Questionnaire | 5:00 |

4. **Public Comments**
5. **Comments/Requests from County Administrator**
6. **Comments/Requests from Council Members**
7. **Adjournment** **5:30**

Day 2

February 4, 2022 9:00 a.m. – 1:00 p.m.

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| Call to order: | Todd Johnson, Chairman | 9:00 |
| Invocation and Pledge of Allegiance: | Todd Johnson, Chairman | 9:05 |
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| 1. Additions, Deletions & Adoption of the Agenda | | 9:10 |
| 2. Open Discussion- Discussion of Questionnaire responses | | 9:15 |
| 3. Organizational Chart/Future Organization Chart | | 9:45 |
| a. Unfunded personnel needs | | |
| 4. Alternative Revenue sources/SCAC materials | | 10:15 |
| 5. Break | | 10:45-11:00 |
| 6. Proposed 3 Year Plan | | 11:00 |
| a. Year 1 | | 11:15 |
| b. Year 2 | | 11:30 |
| c. Year 3 | | 11:45 |
| 7. Open Discussion 3 Year Plan | | 12:00 |
| 8. Public Comments | | |
| 9. Comments/Requests from County Administrator | | |
| 10. Comments/Requests from Council Members | | |
| 11. Adjournment | | 1:00 |