

STATE OF SOUTH CAROLINA )  
 )  
COUNTY OF NEWBERRY )

ORDINANCE NO. 02-13-20

**AN ORDINANCE TO AMEND THE BUDGET ORDINANCE FOR THE FISCAL YEAR 2019-2020, ORDINANCE NUMBER 04-04-2019, TO PROVIDE FOR REVISED REVENUES AND EXPENDITURES**

**WHEREAS**, Newberry County Council adopted Ordinance No. 04-04-2019 (the “Budget Ordinance”), which established the budget for the fiscal year 2019-2020; and

**WHEREAS**, Newberry County Council has determined that additional budget resources are necessary in order to fund certain operating expenditures; and

**NOW, THEREFORE BE IT ORDAINED** that the Budget Ordinance is amended to reflect the following changes in revenues and expenditures.

**1. REVENUE CHANGES**

IN SECTION II. “GENERAL FUND REVENUE,” “TOTAL GENERAL FUND REVENUES,” STRIKE THE SUM ~~\$25,490,899~~ AND INSERT IN LIEU THEREOF THE SUM \$26,316,882, *AN INCREASE OF \$825,983*, WITH SUBSECTIONS OF THIS SECTION BEING AMENDED AS FOLLOWS TO RECONCILE THE AMOUNT CHANGE:

**A. AMEND “PROPERTY TAXES” AS FOLLOWS:**

For “CURRENT REAL ESTATE TAXES,” strike the sum ~~\$13,920,590~~ and insert in lieu thereof the sum \$14,020,590, *an increase of \$100,000*.

For “VEHICLE TAXES,” strike the sum ~~\$1,909,682~~ and insert in lieu thereof the sum \$1,934,682, *an increase of \$25,000*.

For “TOTAL REVENUES,” strike the sum ~~\$19,789,510~~ and insert in lieu thereof the sum of \$19,914,510, *an increase of \$125,000*.

**B. AMEND “INTERGOVERNMENTAL” AS FOLLOWS:**

For “BALANCE BROUGHT FORWARD,” strike the sum ~~\$995,438~~ and insert in lieu thereof the sum \$1,524,721, *an increase of \$529,283*.

For “TOTAL REVENUES,” strike the sum ~~\$2,888,804~~ and insert in lieu thereof the sum of \$3,418,087, *an increase of \$529,283*.

**C. AMEND “CHARGE FOR SERVICES” AS FOLLOWS:**

For “CLERK OF COURT – TITLE IV-D,” strike the sum ~~\$58,016~~ and insert in lieu thereof the sum \$89,016, *an increase of \$31,000*.

For "PREPAID LEGAL SERVICE," strike the sum ~~\$10,000~~ and insert in lieu thereof the sum \$77,000, *an increase of \$67,000.*

For "TOTAL REVENUES," strike the sum ~~\$1,441,115~~ and insert in lieu thereof the sum \$1,539,115, *an increase of \$98,000.*

**D. AMEND "MISCELLANEOUS" AS FOLLOWS:**

For "OTHER," strike the sum ~~\$100,000~~ and insert in lieu thereof the sum \$173,700, *an increase of \$73,700.*

For "TOTAL REVENUES," strike the sum ~~\$366,952~~ and insert in lieu thereof the sum \$440,652, *an increase of \$73,700.*

**2. EXPENDITURE CHANGES**

IN SECTION II. "GENERAL FUND EXPENDITURES," "TOTAL GENERAL FUND EXPENDITURES," STRIKE THE SUM ~~\$25,490,899~~ AND INSERT IN LIEU THEREOF THE SUM \$26,316,882 , *AN INCREASE OF \$825,983*, WITH SUBSECTIONS OF THIS SECTION BEING AMENDED AS FOLLOWS TO RECONCILE THE AMOUNT CHANGE:

**A. AMEND "PUBLIC SAFETY" AS FOLLOWS:**

For "SHERIFF," strike the sum ~~\$4,110,567~~ and insert in lieu thereof the sum \$4,483,050, *an increase of \$372,483.*

For "TOTAL PUBLIC SAFETY," strike the sum ~~\$10,734,118~~ and insert in lieu thereof the sum \$11,106,601, *an increase of \$372,483.*

**(1) DETAIL LINE-ITEMS FOR "SHERIFF" ARE AMENDED TO CONCUR WITH 2. A. (ABOVE) AS FOLLOWS:**

For "PERSONNEL," strike the sum ~~\$2,013,991~~ and insert in lieu thereof the sum \$2,297,555, *an increase of \$283,564.*

For "SOCIAL SECURITY," strike the sum ~~\$163,633~~ and insert in lieu thereof the sum \$185,326, *an increase of \$21,693.*

For "RETIREMENT," strike the sum ~~\$399,541~~ and insert in lieu thereof the sum \$454,099, *an increase of \$54,558.*

For "WORKERS COMPENSATION," strike the sum ~~\$76,018~~ and insert in lieu thereof the sum \$88,686, *an increase of \$12,668.*

For "TOTAL SHERIFF," strike the sum ~~\$4,110,567~~ and insert in lieu thereof the sum \$4,483,050, *an increase of \$372,483.*

**B. AMEND “GENERAL GOVERNMENT” AS FOLLOWS:**

For “ECONOMIC DEVELOPMENT,” strike the sum ~~\$792,857~~ and insert in lieu thereof the sum \$1,206,357, *an increase of \$413,500.*

For “LEGALS,” strike the sum ~~\$208,689~~ and insert in lieu thereof the sum \$248,689, *an increase of \$40,000.*

For “TOTAL GENERAL GOVERNMENT,” strike the sum ~~\$6,191,642~~ and insert in lieu thereof the sum \$6,645,142, *an increase of \$453,500.*

**(1) DETAIL LINE-ITEMS FOR “ECONOMIC DEVELOPMENT” ARE AMENDED TO CONCUR WITH 2. B. (ABOVE) AS FOLLOWS:**

Insert the line item “SITE INVENTORY TESTING & ENGINEERING,” appropriating the sum of \$248,500 for this purpose, *an increase of \$248,500.*

For “SITE INVENTORY COSTS,” strike the sum ~~\$10,000~~ and insert in lieu thereof the sum \$175,000, *an increase of \$165,000.*

For “TOTAL ECONOMIC DEVELOPMENT,” strike the sum ~~\$792,857~~ and insert in lieu thereof the sum \$1,206,357, *an increase of \$413,500.*

**(2) DETAIL LINE-ITEMS FOR “LEGALS” ARE AMENDED TO CONCUR WITH 2. B. (ABOVE) AS FOLLOWS:**

For “NON-SALARY LEGALS,” strike the sum ~~\$35,000~~ and insert in lieu thereof the sum \$75,000, *an increase of \$40,000.*

For “TOTAL LEGALS,” strike the sum ~~\$208,689~~ and insert in lieu thereof the sum \$248,689, *an increase of \$40,000.*

**3. CAPITAL BUDGETS**

**A. IN SECTION III. “CAPITAL BUDGETS” INSERT THE FOLLOWING CAPITAL BUDGET:**

**SPRING HILL ROAD/BRIDGE REPAIR**

Revenues

FEMA Grant	\$	189,022
Bonded Indebtedness		38,077
Balance Brought Forward		<u>70,401</u>
Total Revenues	\$	297,500

Expenditures

Engineering/Design/Testing	\$	41,500
Contingency		51,000
Construction		<u>205,000</u>
Total Expenditures	\$	297,500

**B. IN SECTION III. "CAPITAL BUDGETS," DELETE THE FOLLOWING CAPITAL BUDGET:**

**~~OLD JOLLYSTREET ROAD BRIDGE REPLACEMENT~~**

Revenues

<del>FEMA Funding</del>	<del>\$</del>	<del>210,025</del>
<del>State Funding</del>		<del>70,000</del>
<del>Bonded Indebtedness</del>		<del><u>38,077</u></del>
<del>Total Revenues</del>	<del>\$</del>	<del>318,102</del>

Expenditures

<del>Construction (070-005-08104-00051)</del>	<del>\$</del>	<del>303,655</del>
<del>Contingency (070-005-08104-00056)</del>		<del><u>14,447</u></del>
<del>Total Expenditures</del>	<del>\$</del>	<del>318,102</del>

**TOTAL EXPENDITURES** **\$805,381**  
**TOTAL REVENUES** **\$805,381**

**AND IT IS SO ORDAINED** by Newberry County Council this \_\_\_\_ day of \_\_\_\_\_ 2020, in the meeting duly assembled at Newberry, South Carolina.

**SEAL**

**NEWBERRY COUNTY COUNCIL**

By: \_\_\_\_\_  
Henry H. Livingston, III, Chairman

**Attest:**

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Susan C. Fellers, Clerk to Council

FIRST READING: February 19, 2020

SECOND READING: March 4, 2020

PUBLIC HEARING: June 17, 2020

THIRD READING: June 17, 2020

Reviewed and approved as to form

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A. J. Tothacer, Jr., County Attorney

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Wayne Adams, County Administrator