

**REVENUES FY 21-22
AS OF SECOND READING**

REVENUE	DESCRIPTION	BUDGET	PROPOSED
CODE		FY 20-21	FY 21-22
00270	CORONER - OTHER	2,350	3,265
00402	DELIN TAX SALE PROCEEDS	1,800	1,500
00403	FORFEITED LAND COMMISSION	3,500	5,000
00404	MERCHANTS INVENTORY	86,000	86,000
00406	HOMESTEAD EXEMPTION	1,008,061	969,008
00407	MANUFACTURERS REIMBURSEMENT	136,438	243,917
00413	CURRENT REAL ESTATE TAXES	14,275,344	14,587,375
00414	MOTOR CARRIER FEE IN LIEU	179,000	202,050
00415	DELINQUENT TAX COST	147,840	147,840
00416	VEHICLES TAXES	1,947,466	1,999,600
00417	WATERCRAFT TAXES		164,794
00421	DELINQUENT REAL ESTATE TAXES	525,000	600,000
00424	FEE IN LIEU OF TAXES (FILOT)	1,277,135	1,352,076
00425	MC COMMERCE PARK (FILOT)	430,555	450,769
00433	NATIONAL FOREST FUNDS	140,000	140,000
00434	LOCAL GOVERNMENT FUND	1,638,663	1,680,762
00436	RETURNED CHECK CHARGE	500	500
00439	TIPPING FEES	1,131,818	1,205,000
00441	ACCOMODATIONS TAX	3,200	28,200
00442	ASSESSOR - COPIES	500	300
00445	MOBILE HOME LICENSES	754	800
00447	CLERK OF COURT - FINES	130,000	130,721
00448	CLERK OF COURT - COPIES	31,043	31,595
00449	CLERK OF COURT - TITLE IV-D	58,016	100,000
00450	LAW ENFORCEMENT SERV REIM	33,883	33,883
00451	SHERIFF - FEES	6,500	3,500
00452	SHERIFF - OTHER	4,395	5,215
00453	SHERIFF - FORESTRY	3,000	3,500
00454	PROBATE JUDGE - FEES	65,000	85,000
00455	PROBATE JUDGE - COPIES	2,000	2,288
00457	CENTRAL COURT - FEES/FINES	300,000	306,375
00464	SOLICITOR'S BAD CHECK PROGRAM	1,500	200

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00472	DSS - FEDERAL FINANCIAL PARTICIPATION	2,500	0
00477	REGISTRATION & ELECTION	30,000	40,000
00478	DISASTER PREPAREDNESS	165,000	165,000
00479	SOIL & WATER CONSERVA DIST	46,552	46,938
00480	VETERANS AFFAIRS	5,000	5,000
00481	COUNTY SURPLUS SALE	15,000	15,000
00485	CORONER - SUPP SAL	1,575	1,575
00486	CLERK OF COURT - SUPP SAL	1,575	1,575
00487	PROBATE JUDGE - SUPP SAL	1,575	1,575
00488	SHERIFF - SUPP SAL	1,575	1,575
00490	RECYCLE REVENUE	20,000	24,000
00492	SOLID WASTE - TIRES	22,000	22,516
00495	DJJ PHONE REIMBURSEMENT	600	600
00496	WESTVIEW PHONE REIMBURSEMENT	1,500	2,000
00497	CABLE/PHONE FRANCHISE FEES	24,000	24,000
00498	OTHER	100,000	130,000
00500	BUILDING INSPECTION/PERMIT FEES	260,000	310,000
00503	INTEREST - GENERAL FUND	100,000	20,000
00507	ZONING FEES	45,000	60,000
00508	SPECIAL LICENSE PLATES	15,000	15,000
00511	CCCP-CONVEYANCE FEES	130,000	130,000
00512	DHEC PHONE REIMBURSEMENT	600	600
00513	ANIMAL CONTROL - OTHER	3,500	3,500
00514	SCHOOL DIST OF NEWB-SALARY - SRO	400,300	401,604
00515	SCHOOL RESOURCE OFFICERS - STATE	258,381	271,981
00517	PREPAID LEGAL SERVICES	10,000	15,000
00521	ANIMAL CONTROL - ADOPTIONS	13,000	13,000
00530	TREASURER - DECALS	10,404	10,404
00531	ASSESSOR - GIS	2,500	3,500
00535	ANIMAL CONTROL - SPAY/NEUTER FEES	17,000	17,000
00544	ONE STOP RENT/UTILITIES	10,800	12,000
00606	FOX BRIAR - SPECIAL TAX DIST FEE	-	4,500

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CODE		FY 20-21	FY 21-22
00607	GLADE SPRINGS - SPECIAL TAX DIST FEE	-	1,008
00608	JB FULMER COURT - SPECIAL TAX DIST FEE	-	2,000
00700	FUND BALANCE	1,375,008	1,335,124
	TOTAL REVENUES	26,661,206	27,678,608
	TOTAL REVENUE FROM TAXES	\$ 17,367,309	\$ 17,964,694
	ALL OTHER REVENUE SOURCES	\$ 9,293,897	\$ 9,713,914
		\$ 26,661,206	\$ 27,678,608